

LAMPIRAN-LAMPIRAN

Lampiran 1: Surat Tugas Membimbing Skripsi



UNIVERSITAS GALUH FAKULTAS EKONOMI

PROGRAM STUDI MANAJEMEN : TERAKREDITASI "B" SK. NO. 5278/SK/BAN-PT/Akred/S/IX/2020
PROGRAM STUDI AKUNTANSI : TERAKREDITASI "B" SK. NO. 4682/SK/BAN-PT/Akred/S/VIII/2020
Jl. RE. Martadinata No. 150 Telp/Fax. (0265) 772060 - 778374 Ciamis 46251

SURAT TUGAS MEMBIMBING SKRIPSI

2311/34/ST/AK/D/X/2025

Dekan Fakultas Ekonomi Universitas Galuh, dengan ini memberikan tugas membimbing skripsi kepada:

Nama : Dendy Syaiful Akbar, S.E., M.Si.
Sebagai : Pembimbing I

Nama : Endah Puspitasari, S.E., M.M.
Sebagai : Pembimbing II

Dalam penulisan/penyusunan skripsi mahasiswa untuk dan atas:

Nama : Amelia Hermayanti
NIM : 3403220090
Program Studi : Akuntansi
Judul Skripsi : Pengaruh Enterprise Resource Planning (ERP) Terhadap Profitabilitas

Surat tugas ini berlaku sampai dengan skripsi selesai paling lambat 1 (satu) tahun setelah penetapan surat tugas ini.

Demikian agar dilaksanakan sebagaimana mestinya.

Ciamis, 09 Oktober 2025
Dekan,

Dr. Nurdiana Mulyatini, S.E., M.M.
NIK 3112770079

Tembusan :

1. Yth. Ketua Program Studi;
2. Mahasiswa yang bersangkutan.

Lampiran 2: Surat Keterangan Penelitian



GALERI INVESTASI BURSA EFEK INDONESIA UNIVERSITAS GALUH

Jl. Laksamana (L) R.E. Martadinata No. 150 Tlp. (0265) 772060 Ciamis 46251



SURAT KETERANGAN PENELITIAN No : 0001/GIBE/SK.K/IV/2026

Yang bertanda tangan di bawah ini :

Nama : Toto, S.E., M.M.
NIK : 3112770544
Jabatan : Koordinator Galeri Investasi Bursa Efek Indonesia Universitas Galuh
Fakultas : Ekonomi Universitas Galuh
Alamat : R.E.Martadinata No.150 Ciamis

Menerangkan dengan sebenarnya bahwa :

Nama : Amelia Hermayanti
NIM : 3403220090
Program Studi : AKUNTANSI
Semester : VII
Alamat : Link. Parunglesang RT 01 RW 09 Kecamatan Banjar Kota Banjar

Judul Penelitian :

Pengaruh Enterprise Resource Planning (ERP) Terhadap Profitabilitas (Studi pada Perusahaan Sub Sektor Food & Beverage Yang Terdaftar di Bursa Efek Indonesia Tahun 2020-2024

Tempat Penelitian : Galeri Investasi Bursa Efek Indonesia Universitas Galuh Ciamis
Tahun Data : 2020-2024

Telah menyelesaikan penelitian dengan menggunakan data sekunder yang tersedia di Galeri Investasi Bursa Efek Indonesia Universitas Galuh :

Dimulai tanggal : 2 November 2025
s.d Tanggal : 2 November 2026

Demikian surat keterangan penelitian ini dibuat untuk digunakan sebagaimana mestinya.



02 April 2026

Toto, S.E., M.M.

Koordinator Galeri Investasi Universitas Galuh Ciamis

Lampiran 3: Annual Report PT Akasha Wira International Tbk



Pencapaian Kinerja 2024

2024 Performance Achievements

(Rp juta)	2024	2023	2022	2021	2020	(Rp million)
Penjualan Bersih	1.956.431	1.525.445	1.290.992	935.075	673.364	Net Sales
Beban Pokok Penjualan	(950.220)	(714.509)	(620.240)	(435.507)	(330.799)	Cost of Goods Sold
Laba Kotor	1.006.211	810.936	670.752	499.568	342.565	Gross Profit
Beban Usaha	(376.573)	(326.243)	(218.215)	(171.347)	(180.603)	Operating Expense
Laba Usaha	629.638	484.693	452.537	328.221	161.962	Operating Income
Penghasilan (beban) lain-lain, bersih	38.090	18.971	11.771	9.607	5.957	Other Income - Net
Laba sebelum pajak penghasilan	667.728	503.664	464.308	337.828	167.919	Income before Income Tax
Laba Bersih	527.368	395.798	364.972	265.758	135.789	Net Income
Laba Bersih yang dapat diatribusikan ke entitas induk	527.368	395.798	364.972	265.758	135.789	Net Income Attributable to Parent Entity
Laba Bersih yang dapat diatribusikan ke kepentingan non-pengendali	-	-	-	-	-	Net Income Attributable to Non Controlling Interest
Jumlah Laba Komprehensif Tahun Berjalan	528.693	394.972	365.019	269.309	135.765	Total Comprehensive Income For The Year
Laba Komprehensif yang dapat diatribusikan ke entitas induk	528.693	394.972	365.019	269.309	135.765	Comprehensive Income Attributable to Parent Entity
Laba Komprehensif yang dapat diatribusikan ke kepentingan non-pengendali	-	-	-	-	-	Comprehensive Income Attributable to Non Controlling Interest
Jumlah saham beredar (dalam angka penuh)	589.896.800	589.896.800	589.896.800	589.896.800	589.896.800	Number of Outstanding Shares (full amount)
Laba Bersih per saham	894	671	619	451	230	Net Income per share
Modal Kerja Bersih	1.167.857	931.296	560.600	405.027	361.680	Net Working Capital
Aset Lancar	1.551.646	1.230.110	815.319	673.394	545.239	Current Assets
Aset Tetap - Bersih	910.229	745.409	708.363	503.588	351.626	Fixed Assets - Net
Aset Tidak Lancar Lain	234.999	109.663	121.900	127.126	61.926	Other Non-Current Assets
Jumlah Aset	2.696.874	2.085.182	1.645.582	1.304.108	958.791	Total Assets
Liabilitas Jangka Pendek	383.789	298.814	254.719	268.367	183.559	Current Liabilities
Liabilitas Pajak Tangguhan - Bersih	15.159	17.652	19.995	21.999	20.762	Deferred Tax Liabilities - Net
Liabilitas Jangka Panjang Lain	39.425	38.908	36.032	43.925	53.962	Other Non-Current Liabilities
Jumlah Liabilitas	438.373	355.374	310.746	334.291	258.283	Total Liabilities
Jumlah Ekuitas	2.258.501	1.729.808	1.334.836	969.817	700.508	Total Equity
Rasio-rasio						Key Ratios
Laba Bersih terhadap Jumlah Aset	20%	19%	22%	20%	14%	Net Income to Total Assets
Laba Bersih terhadap Jumlah Ekuitas	23%	23%	27%	27%	19%	Net Income to Total Equity
Rasio Lancar	4,04	4,12	3,20	2,51	2,97	Current Ratio
Jumlah Liabilitas terhadap Jumlah Ekuitas	0,19	0,21	0,23	0,34	0,37	Total Liabilities to Total Equity
Jumlah Liabilitas terhadap Jumlah Aset	0,16	0,17	0,19	0,26	0,27	Total Liabilities to Total Assets
Laba Kotor terhadap Penjualan Bersih	51%	53%	52%	53%	51%	Gross Profit to Net Sales
Laba Usaha terhadap Penjualan Bersih	32%	32%	35%	35%	24%	Operating Income to Net Sales
Laba Bersih terhadap Penjualan Bersih	27%	26%	28%	28%	20%	Net Income to Net Sales

Lampiran 4: Annual Report PT FKS Food Sejahtera Tbk

Kilas Kinerja 2022 Performance Highlight 2022	Laporan Manajemen Management Report	Profil Perusahaan Company Profile	Analisa dan Pembahasan Manajemen Management Discussion and Analysis
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IKHTISAR KEUANGAN

FINANCIAL HIGHLIGHTS

Dalam Jutaan Rupiah				In million Rupiah
Uraian	2022	2021	2020	Description
Laporan Posisi Keuangan				Statements of Financial Position
Jumlah Aset	1.826.350	1.761.634	2.011.557	Total Assets
Jumlah Liabilitas	1.048.489	927.877	1.161.688	Total Liabilities
Jumlah Ekuitas	777.861	833.757	849.869	Total Equity
Laporan Laba Rugi				Income Statements
Penjualan Neto	1.843.760	1.520.879	1.283.331	Net Sales
Laba Bruto	488.538	341.066	318.159	Gross Profit
Laba (Rugi) Usaha	(27.512)	50.067	2.131.973	Operating Income (Loss)
Laba (Rugi) Tahun Berjalan	(62.359)	5.762	1.204.972	Profit (Loss) for the Year
Laba (Rugi) Tahun Berjalan yang Dapat Diatribusikan Kepada: Pemilik Entitas Induk	(62.366)	5.751	1.205.212	Profit (Loss) for the Year Attributable to: Owners of the Parent
Kepentingan Non-Pengendali	7	11	(240)	Non-Controlling Interest
Jumlah Laba (Rugi) Komprehensif Lain Tahun Berjalan	(55.896)	(16.112)	1.206.930	Total of Other Comprehensive Income (Loss)
Jumlah Penghasilan (Rugi) Komprehensif Tahun Berjalan yang Dapat Diatribusikan Kepada: Kepada Pemilik Entitas Induk	(55.903)	(16.124)	1.207.165	Total of Comprehensive Income (Loss) for the year Attributable to: Owners of the Parent
Kepentingan Non-Pengendali	7	12	(235)	Non-Controlling Interest
Laba (Rugi) Bersih per Saham	(6,70)	0,62	243	Earnings (Loss) per Share
Rasio Keuangan				Financial Ratios
Marjin Laba Kotor	26,50%	22,43%	24,79%	Gross Profit Margin
Marjin Laba Usaha	(1,49%)	3,29%	166,13%	Operating Income Margin
Marjin Laba Bersih	(3,38%)	0,38%	93,89%	Net Profit Margin
Laba Usaha terhadap Ekuitas	(3,53%)	6,00%	250,86%	Operating Income to Equity
Laba Bersih terhadap Ekuitas	(8,02%)	0,69%	141,78%	Net Profit to Equity
Laba Usaha terhadap Jumlah Aset	(1,51%)	2,84%	105,99%	Operating Income to Total Assets
Laba Bersih terhadap Jumlah Aset	(3,41%)	0,33%	59,90%	Net Profit to Total Assets
Aset Lancar terhadap Liabilitas Jangka Pendek (kali)	0,68	0,60	0,81	Current Assets to Current Liabilities (times)
Jumlah Liabilitas terhadap Ekuitas (kali)	1,35	1,11	1,36	Total Liabilities to Equity (times)
Jumlah Liabilitas terhadap Jumlah Aset (kali)	0,57	0,53	0,58	Total Liabilities to Total Assets (times)

Catatan:
Data keuangan selengkapnya dapat dilihat pada Laporan Keuangan Perusahaan yang dilampirkan pada bagian akhir laporan ini.

Note:
Complete financial data can be seen in the Company's Financial Statements attached at the end of this report.



Ikhtisar Keuangan

Financial Highlights

(dalam Rp juta / in Rp million)

Keterangan/Description		2024	2023	2022
Laporan Posisi Keuangan				
Statements of Financial Position				
Jumlah Aset	Total Assets	1.964.172	1850.004	1826.350
Jumlah Liabilitas	Total Liabilities	918.034	881.806	1.048.489
Jumlah Ekuitas	Total Equity	1.046.138	968.198	777.861
Laporan Laba Rugi				
Income Statements				
Penjualan Neto	Net Sales	1.920.620	1.704.013	1.835.284
Laba Bruto	Gross Profit	707.697	565.598	480.062
Laba (Rugi) Usaha	Operating Income (Loss)	134.239	76.483	(27.512)
Laba (Rugi) Tahun Berjalan	Profit (Loss) for the Year	69.482	18.796	(62.359)
Laba (Rugi) Tahun Berjalan yang Dapat Diatribusikan Kepada:	Profit (Loss) for the Year Attributable to:			
- Pemilik Entitas Induk	- Owners of the Parent	69.472	18.777	(62.366)
- Kepentingan Non-Pengendali	- Non-Controlling Interest	10	19	7
Jumlah Penghasilan (Rugi) Komprehensif Lain Tahun Berjalan	Total of Other Comprehensive Income (Loss)	77.972	190.491	(55.896)
Jumlah Penghasilan (Rugi) Komprehensif Tahun Berjalan yang Dapat Diatribusikan Kepada:	Total of Comprehensive Income (Loss) for the year Attributable to:			
- Pemilik Entitas Induk	- Owners of the Parent	77.965	190.458	(55.903)
- Kepentingan Non-Pengendali	- Non-Controlling Interest	7	33	7
Laba (Rugi) Bersih per Saham (Angka Penuh)	Earnings (Loss) per Share (Full Amount)	7,46	2,02	(6,70)
Rasio Keuangan				
Financial Ratios				
Marjin Laba Kotor	Gross Profit Margin	36,85%	33,19%	26,16%
Marjin Laba (Rugi) Usaha	Operating Profit (Loss) Margin	6,99%	4,49%	(1,50)%
Marjin Laba (Rugi) Bersih	Net Profit (Loss) Margin	3,62%	1,10%	(3,40)%
Laba (Rugi) Usaha terhadap Ekuitas	Operating Profit (Loss) to Equity	12,83%	7,90%	(3,54)%
Laba (Rugi) Bersih terhadap Ekuitas	Net Profit (Loss) to Equity	6,64%	1,94%	(8,02)%
Laba (Rugi) Usaha terhadap Jumlah Aset	Operating Profit (Loss) to Total Assets	6,83%	4,13%	(1,51)%
Laba (Rugi) Bersih terhadap Jumlah Aset	Net Profit (Loss) to Total Assets	3,54%	1,02%	(3,41)%
Aset Lancar terhadap Liabilitas Jangka Pendek (kali)	Current Assets to Current Liabilities (times)	1,06	0,75	0,68
Jumlah Liabilitas terhadap Ekuitas (kali)	Total Liabilities to Equity (times)	0,88	0,91	1,35
Jumlah Liabilitas terhadap Jumlah Aset (kali)	Total Liabilities to Total Assets (times)	0,47	0,48	0,57

Lampiran 5: Annual Report PT Estika Tata Tiara Tbk

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IKHTISAR KEUANGAN

FINANCIAL HIGHLIGHTS

LAPORAN POSISI KEUANGAN

Financial Position Statement

Dalam Jutaan Rupiah/
In Million IDR

Uraian	2021	2020	2019	Description
Aset / Assets				
Aset Lancar	141.158	193.116	426.133	Current Assets
Aset Tidak Lancar	532.322	484.686	479.687	Noncurrent Assets
Jumlah Aset	673.480	677.803	905.821	Total Assets
Liabilitas Jangka Pendek	557.900	641.957	345.981	Current Liabilities
Liabilitas Jangka Panjang	289.940	28.597	190.701	Noncurrent Liabilities
Jumlah Liabilitas	847.841	670.554	536.683	Total Liabilities
Jumlah Ekuitas	(174.360)	7.249	369.137	Total Equity
Jumlah Liabilitas dan Ekuitas	673.480	677.803	905.821	Total Liabilities and Equity

Dalam Jutaan Rupiah/
In Million IDR

Uraian	2021	2020	2019	Description
Laporan Laba Rugi / Income Statements				
Penjualan	142.314	728.034	1.307.725	Sales
Beban Pokok Penjualan	(129.509)	(954.954)	(1.123.540)	Cost of Goods Sold
Laba Kotor	12.804	(226.919)	184.185	Gross Profit
Beban Penjualan dan Distribusi	(34.686)	(50.745)	(33.722)	Selling and Distribution Expenses
Beban Umum dan Adm	(31.709)	(36.017)	(37.428)	General and Administration Expense
Penghasilan (Beban) Usaha Lainnya	938	3.587	9.537	Other Operating Income
Beban Operasi Lainnya	(76.565)	(64.092)	(20.591)	Other Operating Expenses
Laba (Beban) Usaha	(129.218)	(375.409)	105.954	Operating (loss)/profit
Laba Sebelum Pajak Penghasilan	(231.701)	(433.575)	50.892	Profit before Income Tax
Beban Pajak Penghasilan	50.259	82.839	(15.667)	Income Tax
Laba Tahun Berjalan	(181.441)	(350.736)	35.224	Income of The Year
Jumlah Laba Komprehensif Tahun Berjalan	(181.609)	(350.226)	35.693	Total Comprehensive Income For The Year
Laba Persaham (dalam Rp penuh)	(96,29)	(186)	18	Income per Share (in full rupiah)





PT ESTIKA TATA TIARA Tbk

PERFORMANCE HIGHLIGHT

IKHTISAR KEUANGAN

FINANCIAL HIGHLIGHTS

LAPORAN POSISI KEUANGAN KONSOLIDASIAN

CONSOLIDATED STATEMENTS OF FINANCIAL POSITION

Uraian Description	2023	2022
Aset Lancar / Current Assets	133.101.244.776	39.055.344.104
Aset Tidak Lancar / Non-Current Assets	557.229.289.331	575.962.484.006
Total Aset / Total Assets	690.330.534.107	615.017.828.200
Liabilitas dan Ekuitas / Liabilities and Equity		
Liabilitas Jangka Pendek / Current Liabilities	323.061.683.055	299.265.301.028
Liabilitas Jangka Panjang / Non-Current Liabilities	226.730.168.082	582.040.864.538
Total Liabilitas / Total Liabilities	549.791.851.137	881.306.165.566
Total Ekuitas / Total Equity	140.538.682.970	233.711.662.634
Total Liabilitas dan Ekuitas / Total Liabilities and Equity	690.330.534.107	615.017.828.200

LAPORAN LABA RUGI DAN PENGHASILAN KOMPREHENSIF LAIN KONSOLIDASIAN

CONSOLIDATED STATEMENTS OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME

Uraian Description	2023	2022
Penjualan / Sales	611.771.423.767	39.116.821.883
Beban Pokok Penjualan / Cost of Sales	(503.563.411.162)	(34.773.998.702)
Laba (Rugi) Bruto / Gross Profit (Loss)	108.208.012.605	4.342.823.181
Laba (Rugi) Neto / Net Profit (Loss)	57.071.026.905	(93.687.238.182)
Total Penghasilan Komprehensif / Total Comprehensive Income	56.827.020.338	(91.928.104.668)
Laba (Rugi) Neto yang Dapat Didistribusikan kepada / Net Income (Loss) Attributable to:		
Pemilik Entitas Induk / Owners of the Parent Entity	56.766.176.275	(91.107.534.208)
Kepentingan Non Pengendali / Non-Controlling Interests	70.844.061	(820.570.400)
Laba (Rugi) per Saham dan Dilusi (dalam Rupiah Penuh) / Basic and Diluted Earnings (Loss) per Share	8,12	(49,72)



LAPORAN LABA RUGI DAN PENGHASILAN KOMPREHENSIF LAIN KONSOLIDASIAN

CONSOLIDATED STATEMENTS OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME

Uraian Description	2024	2023
Pendapatan / Sales	4.930.799.547.693	301.705.607.028
Beban Pokok Penjualan / Cost of Sales	(4.620.254.175.090)	265.037.589.940
Laba (Rugi) Bruto / Gross Profit (Loss)	310.545.372.603	36.668.017.088
Laba (Rugi) Neto / Net Profit (Loss)	164.679.537.134	17.519.298.658
Total Penghasilan Komprehensif / Total Comprehensive Income	103.297.742.169	56.827.020.336
Laba (Rugi) Neto yang Dapat Diatribusikan kepada: / Net Income (Loss) Attributable to:		
Pemilik Entitas Induk / Owners of the Parent Entity	102.995.767.910	56.756.176.275
Kepentingan Non Pengendali / Non-Controlling Interests	99.532.743	70.844.061
Laba (Rugi) per Saham dan Dilusian (dalam Rupiah Penuh) / Basic and Diluted Earnings (Loss) per Share	14,35	8,12

LAPORAN POSISI KEUANGAN KONSOLIDASIAN

CONSOLIDATED STATEMENTS OF FINANCIAL POSITION

Uraian Description	2024	2023
Aset Lancar / Current Assets	1.348.023.785.723	133.101.244.776
Aset Tidak Lancar / Non-Current Assets	846.954.553.384	557.229.289.331
Total Aset / Total Assets	2.194.978.339.108	690.330.534.107
Liabilitas dan Ekuitas / Liabilities and Equity		
Liabilitas Jangka Pendek / Current Liabilities	1.341.212.254.344	323.061.683.005
Liabilitas Jangka Panjang / Non-Current Liabilities	591.779.310.988	226.730.168.050
Total Liabilitas / Total Liabilities	1.932.991.565.332	549.791.851.105
Total Ekuitas / Total Equity	261.986.773.775	140.538.683.002
Total Liabilitas dan Ekuitas / Total Liabilities and Equity	2.194.978.339.108	690.330.534.107

Lampiran 6: Annual Report PT Campina Ice Cream Industry Tbk

Ikhtisar Utama Main Highlights	Ikhtisar Utama Main Highlights			
	IKHTISAR DATA KEUANGAN PENTING Financial Summary			
	Dalam Miliar Rupiah In Billions Rupiah			
	Uraian Description	2022	2021	2020
	Informasi Posisi Keuangan Information of Financial's Position			
	Jumlah Aset Lancar Total Current Assets	772,69	856,20	751,79
	Jumlah Aset Tidak Lancar Total Non Current Assets	302,09	290,04	335,08
	Jumlah Aset Total Assets	1.074,78	1.146,24	1.086,87
	Jumlah Liabilitas Lancar Total Current Liabilities	72,41	64,33	56,67
	Jumlah Liabilitas Tidak Lancar Total Non Current Liabilities	60,91	55,45	68,50
Ikhtisar Utama Main Highlights	Jumlah Liabilitas Total Liabilities	133,32	119,79	125,16
	Jumlah Ekuitas Total Equity	941,45	1.026,45	961,71
	Jumlah Liabilitas dan Ekuitas Total Liabilities and Equity	1.074,78	1.146,24	1.086,87
	Informasi Hasil Usaha Information of Revenue			
	Penjualan Bersih Net Sales	1.129,36	1.019,13	956,63
	Beban Pokok Penjualan Cost of Goods Sold	(500,33)	(464,04)	(439,66)
	Laba Kotor Gross Profit	629,03	555,10	516,98
	Laba dari Usaha Operating Income	147,21	117,44	48,76
	Laba Bersih Setelah Pajak Net Profit After Tax	121,26	99,28	44,05
	Total Pendapatan Komprehensif Tahun Berjalan Total Comprehensive Income for The Current Year	120,98	101,49	44,72
Ikhtisar Utama Main Highlights	Laba per saham dasar Basic per Share	20,60	16,87	7,48
	Net Income on Net Sales Ratio Total Share (Million)	10,74%	9,74%	4,60%
	Imbal Hasil Aset Return on Total Assets Ratio	11,26%	8,85%	4,11%
	Imbal Hasil Modal Return on Total Equity Ratio	12,88%	9,67%	4,58%
	Angka-angka disajikan dalam milyaran Rupiah kecuali Total Saham dalam lembar, dan Laba Bersih per Saham dalam satuan Rupiah.			
	All figures are in billions Rupiah except Total Share in sheets and Earning per Share in Rupiah.			



IKHTISAR DATA KEUANGAN PENTING

Financial Highlights

Dalam Miliar Rupiah | In Billions Rupiah

Tahun yang Berakhir Pada 31 Desember Year ended on December 31			
Laporan Posisi Keuangan Statement Of Financial Position	2024	2023	2022
Jumlah Aset Lancar Total Current Assets	472,55	501,89	772,69
Jumlah Aset Tidak Lancar Total Non Current Assets	610,62	586,84	302,09
Jumlah Aset Total Assets	1.083,17	1.088,73	1.074,78
Jumlah Liabilitas Lancar Total Current Liabilities	93,60	78,02	72,41
Jumlah Liabilitas Tidak Lancar Total Non Current Assets	54,59	58,06	60,91
Jumlah Liabilitas Total Liabilities	148,19	136,09	133,32
Jumlah Ekuitas Total Equity	934,98	952,64	941,45
Jumlah Liabilitas dan Ekuitas Total Liabilities and Equity	1.083,17	1.088,73	1.074,78

Dalam Miliar Rupiah | In Billions Rupiah

Tahun yang Berakhir Pada 31 Desember Year ended on December 31			
Laporan Laba Rugi Statement Of Profit Or Loss	2024	2023	2022
Penjualan Bersih Net Sales	1.158,49	1.135,79	1.129,36
Beban Pokok Penjualan Cost of Goods Sold	(486,39)	(466,03)	(500,33)
Laba Kotor Gross Profit	672,10	669,76	629,03
Beban Usaha Operating Expenses	(557,20)	(519,83)	(481,82)
Laba dari Usaha Operating Income	114,90	149,93	147,21
Laba Sebelum Pajak Penghasilan Profit Before Income Tax	123,80	160,68	153,91
Laba Tahun Berjalan Profit For The Current Year	97,11	127,43	121,26
Laba Tahun Berjalan yang Dapat Diatribusikan Kepada: Pemilik Entitas Profit for The Year Attributable to: Owners of the Entity	100,03	128,89	120,98
Laba Tahun Berjalan yang Dapat Diatribusikan Kepada: Kepentingan Non Pengendali Profit for The Year Attributable to: Non-Controlling Interests	-	-	-
Total Pendapatan Komprehensif Tahun Berjalan Total Comprehensive Income for The Current Year	100,03	128,89	120,98
Laba Bersih per Saham Dasar (Angka Penuh) Net Profit per Basic Share (Full Figure)	16,50	21,65	20,60

Lampiran 7: Annual Report PT Wilmar Cahaya Indonesia Tbk



Kilas Kinerja
Performance Overview

Laporan Manajemen
Management Report

Profil Perusahaan
Company Profile

Ikhtisar Kinerja Keuangan Financial Highlights

Tabel Laporan Keuangan | Table of Financial Statements

Tabel Ikhtisar Posisi Keuangan
Financial Position Highlights Table

dalam jutaan Rupiah | in IDR million

Keterangan	Description	%Tahun Lalu % prior year	2022	2021	2020
Aset Lancar	Current Assets	1,91%	1.383.998	1.358.085	1.266.588
Aset Tidak Lancar	Non-Current Assets	-1,48%	334.289	339.302	300.087
Total Aset	Total Assets	1,23%	1.718.287	1.697.387	1.566.674
Liabilitas Jangka Pendek	Current Liabilities	-50,89%	139.837	283.105	271.641
Liabilitas Jangka Panjang	Non-Current Liabilities	8,52%	29.268	26.915	34.318
Total Liabilitas	Total Liabilities	-45,79%	169.105	310.020	305.959
Ekuitas	Equity	11,73%	1.550.043	1.387.367	1.260.715
Total Liabilitas dan Ekuitas	Total Liabilities and Equity	1,23%	1.718.287	1.697.387	1.566.674

Tabel Ikhtisar Laba (Rugi)
Profit (Loss) Highlights Table

dalam jutaan Rupiah | in IDR million

Keterangan	Description	%Tahun Lalu % prior year	2022	2021	2020
Penjualan Neto	Net Sales	14,63%	6.143.759	5.359.441	3.634.297
Beban Pokok Penjualan	Cost of Goods Sold	14,50%	(5.722.154)	(4.997.373)	(3.299.157)
Laba Bruto	Gross Profit	16,44%	421.606	362.068	335.140
Beban Usaha	Operating Expense	3,32%	(139.381)	(134.904)	(127.987)
Laba Usaha	Operating Profit	24,24%	282.224	227.164	207.153
(Beban) Penghasilan Lain - Lain	Other (Expense) Income	-89,91%	925	9.171	25.322
Laba Tahun Berjalan Sebelum Pajak Penghasilan Badan	Profit Before Corporate Income Tax Expense	19,81%	283.149	236.335	232.475
Beban Pajak Penghasilan Badan	Corporate Income Tax Expense	26,75%	(62.440)	(49.268)	(51.052)
Laba Tahun Berjalan	Profit for The Year	17,98%	220.709	187.067	181.423
Jumlah laba (rugi) komprehensif lainnya	Other comprehensive income (loss)	234,97%	1.235	(915)	7.108
Total Penghasilan Komprehensif Tahun Berjalan	Total Comprehensive Income for The Year	19,22%	221.939	186.152	188.531
Laba per Saham Dasar (Rupiah penuh) Laba Tahun Berjalan	Basic Profit for The Share Profit for The Year	18,15%	371	314	306


 IKhtisar Kinerja
Performance Highlights

 Laporan Manajemen
Management Report

 Profil Perusahaan
Company Profile

IKHTISAR KINERJA KEUANGAN

Financial Performance Highlight

Laporan Posisi Keuangan Statement of Financial Position				dalam Rp. Juta in IDR Million
Uraian Description	% Tahun lalu % of Prev. Year	2024	2023	2022
Aset Lancar Current Assets	31,32%	2.076.913	1.581.592	1.383.998
Aset Tidak Lancar Non-Current Assets	-1,15%	308.369	311.969	334.289
Jumlah Aset Total Assets	25,97%	2.385.282	1.893.561	1.718.287
Liabilitas Jangka Pendek Current Liabilities	101,71%	437.745	217.016	139.037
Liabilitas Jangka Panjang Non-Current Liabilities	13,09%	38.745	34.259	29.208
Jumlah Liabilitas Total Liabilities	89,63%	476.491	251.275	168.245
Ekuitas Equity	16,23%	1.908.791	1.642.286	1.550.043
Jumlah Liabilitas dan Ekuitas Total Liabilities and Equity	25,97%	2.385.282	1.893.561	1.718.287

Ikhtisar Laporan Laba (Rugi) Keuangan Statement of Profit or (Loss) Highlights				dalam Rp. Juta in IDR Million
Uraian Description	% Tahun lalu % of Prev. Year	2024	2023	2022
Pendapatan dari Kontrak dengan Pelanggan Revenue from Contract with Customers	26,28%	8.002.905	6.337.429	6.143.759
Beban Pokok Penjualan Cost of Goods Sold	24,46%	7.456.860	5.991.507	5.722.154
Laba Bruto Gross Profit	57,85%	546.045	345.922	421.606
Beban Usaha Operating Expenses	-2,41%	155.061	158.892	139.381
Laba Usaha Operating Profit	109,05%	390.984	187.030	282.224
Penghasilan / (Beban) lain – lain Other Income / (Expenses)	147,95%	21.765	8.778	925
Laba (Rugi) Sebelum Beban Pajak Penghasilan Profit Before Corporate Income Tax	110,79%	412.749	195.808	283.149
Beban Pajak Penghasilan Badan Corporate Income Tax Expense	107,91%	87.806	42.233	62.445
Laba Tahun Berjalan Profit For The Year	111,59%	324.943	153.575	220.705
Jumlah Laba (Rugi) Komprehensif Lainnya Total Other Comprehensive Income	-151,25%	972	(1.896)	1.235
Jumlah Penghasilan Komprehensif Tahun Berjalan Total Comprehensive Income For The Year	114,87%	325.915	151.679	221.939
Laba per Saham Dasar (Rupiah penuh) Laba Tahun Berjalan Basic Profit per Share : Profit For The Year	111,63%	546	258	371

Lampiran 8: Annual Report PT Sariguna Primatirta Tbk

2022 HIGHLIGHTS



IKHTISAR KEUANGAN FINANCIAL HIGHLIGHTS

Pada Tanggal 31 Desember (Dalam Jutaan Rupiah)	On 31 December (In Million Rupiah)	2022	2021	2020
LAPORAN LABA RUGI	STATEMENTS OF INCOME			
Penjualan Bersih	Net Sales	1.354.708	1.103.519	972.635
Laba Bruto	Gross Profit	522.292	461.482	410.399
Laba Usaha	Operating Profit	292.664	261.608	213.024
Laba Tahun Berjalan	Net Income	195.599	180.712	132.772
Laba Komprehensif Tahun Berjalan	Comprehensive Income for the year	195.531	182.642	131.148
Laba Tahun Berjalan yang dapat Diatribusikan Kepada :	Income for the year Attributable to :			
Pemilik Entitas Induk	Owners of the Parent Entity	195.599	180.712	132.772
Kepentingan Non-Pengendali	Non-Controlling Interest	-	-	-
Laba Komprehensif Yang Dapat Diatribusikan Kepada :	Comprehensive Income Attributable to :			
Pemilik Entitas Induk	Owners of the Parent Entity	195.531	182.642	131.148
Kepentingan Non-Pengendali	Non-Controlling Interest	-	-	-
LABA PER SAHAM	EARNINGS PER SHARE			
Jumlah saham beredar	Total Shares Outstanding	12.000	12.000	12.000
Laba bersih per saham (Rupiah Perse)	Basic Earnings per Share (in full Rupiah)	16	15	11
POSISI KEUANGAN	FINANCIAL POSITION			
Aset Lancar	Current Assets	380.269	279.804	254.188
Aset Tetap	Fixed Assets	1.313.255	1.068.377	1.056.752
Total Aset	Total Assets	1.693.524	1.348.181	1.310.940
Liabilitas jangka Pendek	Current Liabilities	209.829	182.883	147.545
Liabilitas jangka Panjang	Non-Current Liabilities	298.544	163.719	268.649
Total Liabilitas	Total Liabilities	508.373	346.602	416.194
Total Ekuitas	Total Equity	1.185.151	1.001.580	894.746
RASIO KEUANGAN	FINANCIAL RATIO			
Rasio Lancar	Current Ratio	181,23%	152,99%	172,28%
Rasio antara Liabilitas dengan Total Aset	Debt to Assets Ratio	30,02%	25,71%	31,75%
Rasio antara Liabilitas dengan Ekuitas	Debt to Equity Ratio	42,90%	34,61%	46,52%
Marjin Laba Bruto	Gross Profit Margin	38,44%	41,82%	42,19%
Marjin Laba Usaha	Operating Profit Margin	21,54%	23,71%	21,00%
Marjin Laba Bersih	Net Profit Margin	14,40%	16,38%	13,65%
Rasio Laba Bersih terhadap Ekuitas	Return on Equity	16,50%	18,04%	14,84%
Rasio Laba Bersih terhadap Aset	Return on Assets	14,89%	13,40%	10,13%



IKHTISAR KEUANGAN

FINANCIAL HIGHLIGHTS

5

Laporan Posisi Keuangan Konsolidasian

Consolidated Statements of Financial Position

Uraian	2024	2023	2022	Description
Aset Lancar	457.203	533.804	293.596	Current Assets
Aset Tetap	2.206.184	1.763.224	1.195.977	Fixed Assets
Total Aset	2.663.387	2.296.228	1.790.305	Total Assets
Liabilitas Jangka Pendek	379.826	441.891	246.628	Short-term Liabilities
Liabilitas Jangka Panjang	353.784	339.752	334.505	Long-term Liabilities
Total Liabilitas	733.610	781.643	581.133	Total Liabilities
Total Ekuitas	1.929.776	1.514.585	1.209.172	Total Equity

Laporan Laba Rugi dan Penghasilan Komprehensif Lain Konsolidasian

Consolidated Profit or Loss and Other Comprehensive Income

(Dalam Jutaan Rupiah)
Pada Tanggal 31 Desember 2024

(In Million Rupiah)
On 31 December 2024

Laporan Laba Rugi	2024	2023	2022*	Statements of Income
Penjualan Bersih	2.096.814	2.090.116	1.674.054	Net Sales
Laba Bruto	1.571.488	1.182.749	844.858	Gross Profit
Laba Usaha	659.851	446.620	301.958	Operating Profit
Laba Sebelum Beban Pajak Penghasilan	605.246	412.590	250.859	Income Before Income Tax Expense
Manfaat (Beban) Pajak Penghasilan	(131.227)	(88.498)	(55.393)	Income Tax Benefit (Expense)
Laba Tahun Berjalan Setelah Efek Penyesuaian Laba Entitas Yang Bergabung	474.019	324.092	195.466	Income for The Year After Effects of Merging Entity's Income Adjustment
Penyesuaian Laba Entitas yang Bergabung	-	(18.212)	(2.999)	Adjustment of Merging Entity's Income
Laba Tahun Berjalan Sebelum Efek Penyesuaian Laba Entitas yang Bergabung	474.019	305.880	192.467	Income for The Year Before Effects of Merging Entity's Income Adjustment
Total Laba Komprehensif Tahun Berjalan Sebelum Efek Penyesuaian Laba Entitas yang Bergabung	475.588	306.935	192.484	Total Comprehensive Income for The Year Before Effects of Merging Entity's Income Adjustment
Laba Tahun Berjalan Sebelum Efek Penyesuaian Laba Entitas Yang Bergabung Yang Dapat Diatribusikan Kepada :				Income for The Year Before Effects of Merging Entity's Income Adjustment Attributable to:
Pemilik Entitas Induk	465.157	305.779	192.467	Owners of the Parent Entity
Kepentingan Non-Pengendali	8.862	101	-	Non-Controlling Interest
Jumlah	474.019	305.880	192.467	Total

Lampiran 9: Annual Report PT Wahana Interfood Nusantara Tbk

Ikhtisar Utama

LABA RUGI KOMPREHENSIF/ COMPREHENSIVE PROFIT AND LOSS	2022	2021	2020
Pendapatan/Revenue	289,795,165,323	224,437,956,140	171,048,708,670
Laba Bruto/Gross Profit	56,525,884,008	38,326,334,576	27,652,335,046
Laba Sebelum Pajak Penghasilan/Earnings before Interest and Taxes	10,376,623,131	10,749,861,691	3,715,043,422
Laba Tahun Berjalan/Current Year Income	6,620,432,696	8,532,631,708	2,738,128,648
Penghasilan komprehensif lain - setelah pajak/ Other comprehensive income-after tax	(356,176,256)	106,376,490	(47,472,480)
Jumlah Laba Komprehensif Tahun Berjalan/ Current year comprehensive income	6,264,256,256.00	8,639,008,198	2,690,656,168
Laba Per Saham (Dasar)/Earnings per Share (Basic)	7.43	9.59	4.81

LAPORAN POSISI KEUANGAN/ STATEMENT OF FINANCIAL POSITION			
Aset/Asset			
Aset Lancar/Current Assets	284,173,876,309	273,848,147,193	161,986,171,773
Aset Tidak Lancar/Non-Current Assets	200,880,536,275	96,836,164,235	101,768,242,670
Jumlah Aset/Total Assets	485,054,412,584	370,684,311,428	263,754,414,443
Liabilitas dan Ekuitas/Liabilities and Equities			
Jumlah Liabilitas Jangka Pendek/ Short-Term Liabilities	146,027,758,905	140,133,633,808	135,290,031,399
Jumlah Liabilitas Jangka Panjang/ Long-Term Liabilities	134,733,565,841	11,718,540,685	16,395,400,483
Jumlah Liabilitas/Total Liabilities	280,761,324,746	151,852,174,493	151,685,431,882
Ekuitas/Equities	204,293,087,838	218,832,136,935	112,068,982,561
Jumlah Liabilitas dan Ekuitas/Total Liabilities and Equities	485,054,412,584	370,684,311,428	263,754,414,443

IKHTISAR DATA KEUANGAN PENTING

Key Financial Data Summary

LABA RUGI KOMPREHENSIF

Statement of Comprehensive Income

Deskripsi Description	2024	2023	2022
Pendapatan <i>Revenue</i>	161.089.602.162	171.050.029.289	289.795.165.323
Laba Bruto <i>Gross Profit</i>	9.054.188.356	13.223.642.428	56.525.884.008
Laba Sebelum Pajak Penghasilan <i>Earnings before Interest and Taxes</i>	(52.202.257.651)	(50.831.622.872)	10.376.623.131
Laba Tahun Berjalan <i>Current Year Income</i>	(52.561.224.677)	(50.439.861.088)	6.621.236.433
Penghasilan komprehensif lain - setelah pajak <i>Other comprehensive income-after tax</i>	30.784.883	(3.250.159.830)	(356.176.440)
Jumlah Laba Komprehensif Tahun Berjalan <i>Current year comprehensive income</i>	(52.530.439.794)	(53.690.020.918)	6.265.059.993
Laba Per Saham (Dasar) <i>Earnings per Share (Basic)</i>	(59)	(56,68)	7,44

LAPORAN POSISI KEUANGAN

Statement of Financial Position

ASET Assets

Deskripsi Description	2024	2023	2022
Aset Lancar <i>Current Assets</i>	227.058.026.878	322.016.251.005	284.173.876.309
Aset Tidak Lancar <i>Non-Current Assets</i>	212.717.081.959	206.943.482.481	200.880.536.275
Jumlah Aset <i>Total Assets</i>	439.775.108.837	528.959.733.486	485.054.412.584

LIABILITAS DAN EKUITAS Liabilities and Equities

Deskripsi Description	2024	2023	2022
Jumlah Liabilitas Jangka Pendek <i>Short-Term Liabilities</i>	170.878.662.416	117.662.360.007	146.027.758.905
Jumlah Liabilitas Jangka Panjang <i>Long-Term Liabilities</i>	170.823.819.295	260.694.306.559	134.733.565.841
Jumlah Liabilitas <i>Total Liabilities</i>	341.702.481.711	378.356.666.566	280.761.324.746
Ekuitas <i>Equities</i>	98.072.627.126	150.603.006.920	204.293.087.838
Jumlah Liabilitas dan Ekuitas <i>Total Liabilities and Equities</i>	439.775.108.837	528.959.733.486	485.054.412.584

LAPORAN ARUS KAS

Cash Flow Statement

Deskripsi Description	2024	2023	2022
Kas Bersih Diperoleh dari (digunakan untuk) Aktivitas Operasi <i>Net Cash Obtained from (used for) Financing Activities</i>	(43.772.791.726)	(8.813.869.283)	(77.748.378.471)
Kas Bersih Digunakan untuk Aktivitas Investasi <i>Net Cash Used for Investment Activities</i>	(16.320.264.784)	(10.968.879.549)	(76.769.869.510)

Lampiran 10: Annual Report PT Delta Djakarta Tbk

(Dalam jutaan Rupiah) (In Millions Rupiah)

Laporan Laba Rugi	2024	2023	2022	2021	2020	Profit or Loss Statement
Penjualan Neto	886.784	736.839	778.764	881.206	566.336	Net Sales
Laba Kotor	648.962	512.776	542.991	676.591	367.980	Gross Profit
Laba Sebelum Pajak	181.357	251.130	296.212	340.866	166.706	Profit Before Tax
Laba Neto Tahun Berjalan	162.367	199.602	230.086	187.993	123.666	Profit for the Year
Laba Neto yang Dapat Didistribusikan Kepada Pemilik Entitas Induk	162.275	199.096	230.210	188.050	124.038	Profit Attributable to Owners of the Company
Laba Neto yang Dapat Didistribusikan kepada Kepentingan Non-Pengendali	92	518	(146)	(57)	(578)	Profit Attributable to Non-controlling Interest
Total Penghasilan Komprehensif pada Tahun Berjalan	160.675	193.853	230.800	190.440	118.592	Total Comprehensive Income for the Year
Total Penghasilan Komprehensif yang Dapat Didistribusikan kepada Pemilik Entitas Induk	160.382	193.335	230.943	190.696	119.365	Total Comprehensive Income Attributable to Owners of the Company
Jumlah Saham	800.659.050	800.659.050	800.659.050	800.659.050	800.659.050	Total Shares
Laba Dasar per Saham*	178	269	288	235	155	*Basic Earnings per Share
Dividen Tunai	-	224.985	260.216	260.396	200.365	Cash Dividends
Dividen Tunai per Saham*	-	281	325	300	250	*Cash Dividend per Share
Harga per Saham*	2.150	2.520	3.830	2.760	6.600	*Price per Share

(*) Laba dasar per saham, dividen tunai per saham dan harga per saham disajikan dalam Rupiah penuh
 (*) The basic earnings per share, cash dividends per share and price per share presented in full Rupiah



(Dalam Jutaan Rupiah)

(In Million Rupiah)

Posisi Keuangan	2024	2023	2022	2021	2020	Financial Position
Kas dan Setara Kas	563.016	612.303	768.591	812.799	697.228	Cash and Cash Equivalents
Deposito Berjangka yang Dibatasi Penggunaannya	63.815	75.444	79.663	71.827	73.512	Restricted Time Deposits
Piutang Usaha - Neto	160.265	154.306	116.209	88.976	101.791	Trade Accounts Receivable - Net
Persediaan - Neto	170.028	190.811	196.166	173.367	185.922	Inventories - Net
Piutang Lain-lain, Biaya Dibayar di Muka, Uang Muka dan Aset Lancar Lainnya	22.118	27.791	26.804	27.624	45.399	Other Receivable, Prepayment, Advances and Other Current Assets
Aset Tetap - Neto	88.671	84.160	83.554	84.151	79.117	Property, Plant and Equipment - Net
Aset Tidak Lancar Lainnya	70.286	63.636	58.219	50.178	42.632	Other Non-current Assets
Total Aset	1.118.177	1.308.050	1.307.186	1.308.722	1.225.581	Total Assets
Utang Usaha	21.617	39.671	44.570	29.787	25.707	Trade Accounts Payable
Liabilitas Jangka Pendek Lainnya	175.305	177.066	210.785	204.619	111.501	Other Current Liabilities
Liabilitas Jangka Panjang	61.251	56.900	51.056	54.361	58.676	Non-current Liabilities
Total Liabilitas	268.273	273.636	306.411	298.547	205.682	Total Liabilities
Ekuitas yang Dapat Diatribusikan kepada Pemilik Entitas Induk	846.028	930.631	997.510	1.006.766	1.016.433	Equity Attributable to Owners of the Company
Ekuitas yang Dapat Diatribusikan kepada Kepentingan Non-Pengendali	3.876	2.786	2.266	2.410	2.466	Equity Attributable to Non-controlling Interest
Total Ekuitas	849.904	936.416	1.000.776	1.010.176	1.018.899	Total Equity
Modal Kerja	752.301	863.518	910.059	930.187	956.626	Working Capital

(Dalam Persentase)

(In Percentage)

Rasio Keuangan	2024	2023	2022	2021	2020	Financial Ratios
Rasio Laba Bersih Terhadap Jumlah Aset	12,72	16,48	17,61	16,37	10,12	Return on Assets Ratio
Rasio Liabilitas Terhadap Jumlah Aset	23,99	22,65	23,64	22,81	16,78	Debt to Total Assets Ratio
Rasio Liabilitas Terhadap Ekuitas	21,71	29,60	30,72	29,65	20,24	Debt to Equity Ratio
Rasio Laba Bersih Terhadap Ekuitas	16,82	21,39	23,08	18,68	12,20	Return on Equity Ratio
Rasio Laba Bersih Terhadap Pendapatan	22,00	27,02	29,54	27,61	23,70	Net Income Ratio
Rasio Lancar	663,57	489,19	456,39	480,90	799,85	Current Ratio

Lampiran 11: Annual Report PT Sentra Food Indonesia Tbk



IKHTISAR LAPORAN POSISI KEUANGAN

FINANCIAL POSITION HIGHLIGHTS

Dalam jutaan Rupiah

In million IDR

LAPORAN POSISI KEUANGAN KONSOLIDASI CONSOLIDATED STATEMENT OF FINANCIAL POSITION						
Uraian	2020	2021	2022	2023	2024	Description
Aset Lancar	30.018	28.221	27.248	24.630	21.719	Current Assets
Aset Tidak Lancar	83.174	78.275	75.049	26.364	26.754	Non-Current Assets
Total Aset	113.192	106.495	102.297	50.994	48.473	Total Assets
Liabilitas Jangka Pendek	40.180	50.341	49.827	24.649	44.892	Current Liabilities
Liabilitas Jangka Panjang	16.770	12.414	10.814	4.918	5.724	Non-Current Liabilities
Total Liability	56.951	62.755	60.642	29.567	50.616	Total Liabilities
Equity	56.241	43.741	41.655	21.427	(2.143)	Equity
Total Liabilitas dan Ekuitas	113.192	106.495	102.297	50.994	48.473	Total Liabilities and Equity

IKHTISAR KINERJA BERDASARKAN SEGMENT USAHA

FINANCIAL PERFORMANCE HIGHLIGHTS BASED ON BUSINESS SEGMENT

Dalam jutaan Rupiah

In million IDR

	2020	2021	2022	2023	2024	
Daging olahan	58.519	55.614	60.912	54.312	69.619	Processed meat
Daging segar (mentah)	36.045	35.946	26.105	23.277	12.690	Fresh meat (raw)
Jumlah	94.563	91.560	87.017	77.589	82.309	Total

IKHTISAR LAPORAN LABA RUGI

PROFIT AND LOSS HIGHLIGHTS

Dalam jutaan Rupiah

In million IDR

LAPORAN LABA RUGI DAN PENGHASILAN KOMPREHENSIF LAIN KONSOLIDASIAN CONSOLIDATED STATEMENT OF PROFIT AND LOSS AND OTHER COMPREHENSIVE INCOME						
Uraian	2020	2021	2022	2023	2024	Description
Penjualan Bersih	94.563	91.560	87.017	77.589	82.309	Net Sales
Beban Pokok Penjualan	(59.675)	(62.728)	(68.922)	(63.676)	(72.900)	Cost of Goods Sold
Laba Kotor	34.888	28.833	18.095	13.913	9.409	Gross Profit
Laba (Rugi) Usaha	(8.832)	(10.126)	(17.069)	(26.329)	(22.907)	Income (Loss) from Operations
Laba (Rugi) Sebelum Pajak Penghasilan	(19.241)	(14.330)	(21.030)	(20.528)	(23.404)	Income (Loss) Before Income Tax
Laba (Rugi) Bersih Tahun Berjalan	(17.398)	(14.659)	(22.068)	(20.381)	(23.693)	Net Income (Loss) for the Year
Jumlah Laba (Rugi) Komprehensif Yang Dapat Diatribusikan Kepada:						Total Comprehensive Income (Loss) Attributable To
Pemilik Entitas Induk	(15.569)	(12.755)	(19.017)	(14.175)	(16.317)	Owners of the Parent
Kepentingan Non Pengendali	(2.241)	(1.904)	(3.069)	(6.206)	(7.253)	Non-Controlling Interests
Jumlah	(17.810)	(14.659)	(22.085)	(20.380)	(23.570)	Total
Laba (Rugi) Bersih Per Saham Dasar (Rp)	(23,40)	(19,62)	(29,24)	(21,81)	(25,29)	Basic Net Income (Loss) Per Share (IDR)

Lampiran 12: Annual Report PT Garudafood Putra Putri Jaya Tbk



Ikhtisar Utama | Highlights

IKHTISAR KEUANGAN Financial Highlights

Laporan Posisi Keuangan Konsolidasian Consolidated Statements of Financial Position

Dalam miliar Rupiah | In billion Rupiah

Uraian	2022	2021*	2020*	Description
Aset Lancar	3.194	2.613	2.322	Current Assets
Aset Tidak Lancar	4.133	4.153	4.349	Non-Current Assets
Total Aset	7.327	6.767	6.671	Total Assets
Liabilitas Jangka Pendek	1.835	1.771	1.314	Short-Term Liabilities
Liabilitas Jangka Panjang	2.141	1.953	2.388	Long-Term Liabilities
Total Liabilitas	3.976	3.724	3.702	Total Liabilities
Total Ekuitas	3.351	3.042	2.969	Total Equity

* Disajikan kembali | After restatement

Laba Rugi dan Penghasilan Komprehensif Lain Konsolidasian Consolidated Profit or Loss and Other Comprehensive Income

Dalam miliar Rupiah | In billion Rupiah

Uraian	2022	2021	2020	Description
Penjualan Neto	10.511	8.800	7.719	Net Sales
Beban Pokok Penjualan	(7.854)	(6.380)	(5.604)	Cost of Goods Sold
Laba Bruto	2.657	2.420	2.115	Gross Profit
Laba Sebelum Beban Pajak Penghasilan	674	633	340	Income Before Income Tax Expense
Laba Tahun Berjalan	522	493	245	Income for the Year
Laba Komprehensif Lain – Neto	12	(37)	(56)	Other Comprehensive Income – Net
Total Laba Komprehensif Tahun Berjalan	534	456	189	Total Comprehensive Income for the Year
Laba Tahun Berjalan yang Dapat Diatribusikan Kepada:				Income for the Year Attributable to:
Pemilik Entitas Induk	425	425	259	Owners of Parent Company
Kepentingan Non pengendali	97	68	-14	Non-Controlling Interests
Total Laba Komprehensif Tahun Berjalan Yang Dapat Diatribusikan Kepada:				Total Comprehensive Income for the Year Attributable to:
Pemilik Entitas Induk	436	392	209	Owners of Parent Company
Kepentingan Non-Pengendali	98	64	-20	Non-Controlling Interests
Laba Per Saham Dasar	11,64	11,60	7,04	Basic Earnings Per Share
Rasio Pertumbuhan (%)				Growth Ratio (%)
Penjualan Neto	19,45 %	13,99%	(8,52%)	Net Sales
Beban Pokok Penjualan	23,10%	13,85%	(5,19%)	Cost of Goods Sold
Laba Bruto	9,81%	14,38%	(16,32%)	Gross Profit
Laba Tahun Berjalan	5,9%	100,99%	(43,75%)	Income for the Year
Jumlah Aset	8,29%	1,43%	31,76%	Total Assets
Jumlah Liabilitas	6,75%	0,59%	61,16%	Total Liabilities
Jumlah Ekuitas (Neto)	10,16%	2,48%	7,34%	Total Equity (Net)



Ikhtisar Keuangan

Financial Highlights

Laporan Posisi Keuangan Konsolidasian [c.3]

Consolidated Statements of Financial Position

(dalam Rp miliar) (in Rp billion)

Uraian	2024	2023	2022	Description
Aset Lancar	3.629,90	3.325,31	3.194,33	Current Assets
Aset Tidak Lancar	4.801,83	4.102,40	4.133,04	Non-Current Assets
Total Aset	8.431,73	7.427,71	7.327,37	Total Assets
Liabilitas Jangka Pendek	2.652,17	1.872,54	1.835,10	Short-Term Liabilities
Liabilitas Jangka Panjang	1.773,72	1.645,96	2.140,83	Long-Term Liabilities
Total Liabilitas	4.425,89	3.518,50	3.975,93	Total Liabilities
Total Ekuitas	4.005,84	3.909,21	3.351,44	Total Equity

Laba Rugi dan Penghasilan Komprehensif Lain Konsolidasian

Consolidated Profit or Loss and Other Comprehensive Income

(dalam Rp miliar) (in Rp billion)

Uraian	2024	2023	2022	Description
Penjualan Neto	12.235,37	10.543,57	10.510,94	Net Sales
Beban Pokok Penjualan	(8.742,10)	(7.670,05)	(7.853,88)	Cost of Goods Sold
Laba Bruto	3.493,27	2.873,52	2.657,06	Gross Profit
Laba Sebelum Beban Pajak Penghasilan	858,88	783,02	674,25	Income Before Income Tax Expense
Laba Tahun Berjalan	687,19	601,47	521,72	Profit for the Year
Laba Komprehensif Lain - Neto	4,60	19,74	11,91	Other Comprehensive Income - Net
Total Laba Komprehensif Tahun Berjalan	691,79	621,21	533,63	Total Comprehensive Income for the Year
Laba Tahun Berjalan yang Dapat Diatribusikan kepada:				Income for the Year Attributable to:
Pemilik Entitas Induk	624,47	580,41	425,21	Owners of Parent Company
Kepentingan nonpengendali	62,72	21,06	96,51	Non-Controlling Interests
Total Laba Komprehensif Tahun Berjalan yang Dapat Diatribusikan kepada:				Total Comprehensive Income for the Year Attributable to:
Pemilik Entitas Induk	628,96	599,82	435,86	Owners of Parent Company
Kepentingan Non-Pengendali	62,84	21,39	97,77	Non-Controlling Interests
Laba Per Saham Dasar (dalam Rp penuh)	16,93	15,78	11,64	Basic Earnings per Share (in full amount Rp)

Lampiran 13: Annual Report PT Buyung Poetra Sembada Tbk

Perseroan menghadapi dinamika pasar yang kuat selama pandemi, sehingga dengan turunnya permintaan masyarakat berdampak pada kinerja Perseroan. Namun demikian fundamental Perseroan yang kuat berhasil menjaga ketersediaan produk dan selalu dapat melayani kebutuhan masyarakat pada berbagai kalangan. Pencapaian kinerja Perseroan pada tahun 2022, serta perbandingannya untuk tahun 2019 hingga 2021 dapat dilihat pada tabel dan grafik di bawah ini.

The Company faced strong market dynamics during the pandemic, resulting in a decrease in demand that affected its performance. However, the Company's strong fundamentals enabled it to maintain product availability and always serve the needs of the community from various backgrounds. The Company's performance achievement in 2022, as well as its comparison to 2019 to 2021, can be seen in the table and chart below.

IKHTISAR KEUANGAN

Financial Highlight

LAPORAN POSISI KEUANGAN / STATEMENTS OF FINANCIAL POSITION

(Dalam Rupiah / In Rupiah)

Keterangan / Description	2022	2021	2020	2019
Aset / Assets				
Aset Lancar / Current Assets				
Kas dan Bank / Cash and Banks	3.947.093.730	4.842.160.614	4.787.116.907	33.251.824.546
Portofolio efek / Marketable Securities	94.827.186.700	0	0	0
Piutang Usaha / Trade Receivables				
Pihak Ketiga / Third Parties	177.508.931.500	282.171.120.367	243.220.094.125	249.970.161.581
Pihak Berelasi / Related Parties	562.000.050			-
Piutang Lain-Lain / Other Receivables	1.529.694.183	786.019.596	2.900.060.935	818.659.416
Persediaan / Inventories	47.372.601.848	149.626.654.775	146.626.605.836	156.029.530.465
Uang Muka / Advances	50.156.033.366	12.497.570.095	25.646.726.930	43.100.472.500
Beban dan Pajak Dibayar di Muka / Prepaid Expenses and Taxes	482.194.324	402.435.943	305.587.405	251.563.083
Piutang pihak berelasi / Due from related party	13.311.839.327	0	0	0
Jumlah Aset Lancar / Total Current Assets	389.697.575.028	450.325.961.390	423.486.192.138	483.422.211.591
Aset Tidak Lancar / Non-Current Assets				
Aset Tetap - Neto / Fixed Assets - Net	329.698.912.588	442.033.942.721	379.776.240.198	353.945.662.234
Aset Tidak Lancar Lainnya / Other Non-Current Assets	92.207.172.600	95.203.676.252	103.661.781.830	11.308.161.475
Total Aset Tidak Lancar / Total Non-Current Assets	421.906.085.188	537.237.618.973	483.438.022.028	365.253.823.709
Total Aset / Total Assets	811.603.660.216	987.563.580.363	906.924.214.166	848.676.035.300
Liabilitas dan Ekuitas / Liabilities and Equity				
Liabilitas / Liabilities				
Liabilitas Jangka Pendek / Current Liabilities				
Pinjaman Bank Jangka Pendek / Short-Term Bank Loans	79.179.830.334	262.060.700.062	169.650.433.905	142.205.482.183

LAPORAN PENDAPATAN PER SEGMENT USAHA /
STATEMENTS OF FINANCIAL POSITION

(Dalam Rupiah / In Rupiah)

Keterangan / Description	31 Desember			
	2022	2021	2020	2019
Penjualan Beras / Rice Sales	903.817.633.740	919.197.187.584	1.167.189.488.886	1.653.031.823.505
Sewa Mesin Pembangkit Listrik / Rent a Power Plant Machine	14.400.000.000	14.400.000.000	6.000.000.000	-
Industri Lainnya / Other Receivables	7.491.351.900	-	-	-
Total Penjualan / Total Sales	925.708.985.640	933.597.187.584	1.173.189.488.886	1.653.031.823.505

LAPORAN LABA RUGI KOMPREHENSIF/
STATEMENT OF PROFIT AND LOSS AND OTHER COMPREHENSIVE INCOME

(Dalam Rupiah /
In Rupiah)

Keterangan / Description	31 Desember			
	2022	2021	2020	2019
Penjualan Bersih / Net Revenues	925.708.985.640	933.597.187.584	1.173.189.488.886	1.653.031.823.505
Beban Pokok Penjualan / Cost of Goods Sold	(823.698.275.632)	(820.501.051.093)	(1.029.660.122.589)	(1.412.661.195.702)
Laba Bruto / Gross Profit	102.010.710.008	113.096.136.491	143.529.366.297	240.370.627.803
Beban Usaha / Operating Expenses				
Beban Penjualan / Selling Expenses	(49.823.492.462)	(29.184.335.807)	(28.970.674.554)	(31.124.408.909)
Beban Umum dan Administrasi / General and Administrative Expenses	(80.942.598.736)	(48.098.226.064)	(45.806.404.297)	(49.741.922.229)
Laba Usaha / Operating Profit	21.068.111.272	35.813.574.620	68.752.287.446	159.504.296.665
Penghasilan (Beban) Lain-Lain / Other Income (Expenses)				
PENGHASILAN (BEBAN) LAIN-LAIN / OTHER INCOME (EXPENSES)				
Beban bunga / Interest expenses	(21.213.995.865)	(22.605.423.222)	(18.578.305.433)	(16.749.467.477)
Pemulihan (provisi) atas penyisihan atas kerugian kredit ekspektasian atas piutang usaha / Recovery (provision) of allowance for expected credit losses of trade receivables	(1.613.632.501)	(1.565.728.889)	0	0
Penyusutan aset hak guna / Depreciation of right-of-use assets	(1.576.073.681)	(1.131.081.071)	0	0
Administrasi bank / Bank administration	(987.942.372)	(968.363.384)	0	0
Penjualan sekam dan pellet / Sale of husks and Pellet	3.931.702.600	3.901.012.330	3.313.125.050	2.482.818.065
Pendapatan sewa / Rent income	989.440.072	1.066.944.476	1.143.535.782	1.087.685.531
Pendapatan bunga / Interest income	15.560.188	9.878.900	15.534.278	24.626.355
Rugi penjualan aset tetap / Loss from sale of property, plant and equipment		-1.104.224		
Pendapatan jasa lalu dari imbalan kerja / Past service income from employee benefits		2.249.880.347		
Laba selisih kurs - neto / Gain on foreign exchange - net		74.939	7.004.918	(247.232)

Berikut adalah ikhtisar keuangan Perusahaan selama 3 tahun sampai dengan 31 Desember 2024

The following is the Company's financial highlights for 3 years as of 31 December 2024.

Ikhtisar Keuangan

Financial Highlights

LAPORAN POSISI KEUANGAN /

Statements Of Financial Position

(Dalam juta Rupiah / In million Rupiah)

KETERANGAN / DESCRIPTION	2024	2023	2022
ASET / ASSETS			
Aset Lancar / Current Assets			
Kas dan Bank / Cash and Banks	14.002	4.987	3.947
Piutang Usaha / Trade Receivables			
Pihak Ketiga / Third Parties	122.763	146.575	177.515
Pihak Berelasi / Related Parties	2.479	3.186	556
Piutang Lain-Lain / Other Receivables	1.149	1.194	1.530
Persediaan / Inventories	256.030	202.079	47.373
Aset Lancar Lainnya / Other Current Assets	334.307	279.937	158.777
Jumlah Aset Lancar / Total Current Assets	730.730	637.958	389.698
Aset Tidak Lancar / Non-Current Assets			
Investasi pada Entitas Asosiasi / Investment in Associate	11.882	9.040	-
Aset Tetap - Neto / Fixed Assets - Net	293.909	313.859	329.699
Aset Tidak Lancar Lainnya / Other Non-Current Assets	87.550	85.333	92.207
Jumlah Aset Tidak Lancar / Total Non-Current Assets	393.341	408.233	421.906
JUMLAH ASET / TOTAL ASSETS	1.124.071	1.046.191	811.604
LIABILITAS DAN EKUITAS / LIABILITIES AND EQUITY			
Liabilitas Jangka Pendek / Current Liabilities			
Pinjaman Bank Jangka Pendek / Short-Term Bank Loans	362.248	282.142	79.180
Utang usaha / Trade Payables			
Pihak ketiga / Third Parties	3.276	4.253	3.641
Pihak berelasi / Related parties	10.117	18.117	20.760
Bagian Pinjaman Jangka Panjang yang Jatuh Tempo dalam Waktu Satu Tahun / Current Maturities of Long-term Liabilities			
Pinjaman Bank / Bank Loan	13.334	3.354	10.063
Liabilitas Sewa / Lease Liabilities	972	913	1.538
Utang Sewa Pembiayaan / Finance Lease Liabilities	-	52	-
Liabilitas Jangka Pendek Lainnya / Other Current Liabilities	42.905	55.723	4.025
Total Liabilitas Jangka Pendek / Total Current Liabilities	432.852	364.554	119.207



LAPORAN ARUS KAS / STATEMENTS OF CASH FLOW

(Dalam juta Rupiah, kecuali ditentukan lain /
In million Rupiah, unless otherwise stated)

KETERANGAN / DESCRIPTION	2024	2023	2022
Penerimaan dari pelanggan / Receipt from customers	1.315.727	1.302.758	1.020.341
Arus Kas yang Diperoleh Aktivitas Operasi / Cash Flows Provided by Operating Activities	(65.854)	(62.204)	208.501
Arus Kas dari Aktivitas Investasi / Cash Flows from Investing Activities	(26.227)	(178.436)	(62.887)
Arus Kas dari Aktivitas Pendanaan / Cash Flows From Financing Activities	93.490	238.719	(140.997)
Kenaikan (Penurunan) Kas dan Bank / Net Increase (Decrease) in Cash and Banks	1.408	(1.922)	4.616
Kas dan Bank dan Cerukan pada Awal Tahun / Cash and Banks and Bank Overdrafts at Beginning of the Year	(34.654)	(32.733)	(54.719)
Kas dan Bank dan Cerukan pada Akhir Tahun / Cash and Banks and Bank Overdrafts at End of the Year	(33.245)	(34.655)	(32.733)
Kas dan Bank / Cash and Bank	14.002	4.987	3.947
Cerukan / Bank Overdraft	(47.248)	(39.642)	(36.680)

RASIO – RASIO PENTING / KEY RATIOS

KETERANGAN / DESCRIPTION	2024	2023	2022
Rasio Pertumbuhan (%) / Growth Ratio (%)			
Penjualan Bersih / Net Sales	1,10%	38,76%	-0,84%
Laba Bruto / Gross Profit	0,92%	9,51%	-16,6%
Laba Usaha / Operating Profit	12,51%	-60,00%	-42,60%
Laba Komprehensif / Comprehensive Profit	23,36%	-1289,42%	-98,44%
Rasio Profitabilitas (%) / Profitability Ratio (%)			
Laba Usaha Terhadap Penjualan Bersih / Operating Profit to Net Sales	0,73%	0,66%	2,28%
Laba Usaha Terhadap Jumlah Aset / Operating Profit to Total Assets	0,84%	0,81%	2,60%
Laba Usaha Terhadap Ekuitas / Operating Profit to Equity	1,46%	1,27%	3,15%
Laba Komprehensif Terhadap Penjualan Bersih / Comprehensive Income to Net Sales	-0,32%	-0,26%	0,03%
Laba Komprehensif Berjalan Terhadap Jumlah Aset / Comprehensive Income to Total Assets	-0,37%	-0,32%	0,03%
Laba Komprehensif Berjalan Terhadap Ekuitas / Comprehensive Income to Equity	-0,64%	-0,51%	0,04%
Rasio Likuiditas dan Solvabilitas (%) / Liquidity and Solvability Ratio (%)			
Aset Lancar / Current Ratio	1,69	1,75	3,27
Liabilitas Jangka Panjang Terhadap Ekuitas / Non-current Liabilities to Equity	0,07	0,03	0,04
Pinjaman Bunga Terhadap Ekuitas / Interest - Bearing Debt to Equity	0,04	0,02	0,03
Jumlah Liabilitas Terhadap Ekuitas / Total Liabilities to Equity	0,74	0,58	0,21
Jumlah Liabilitas Terhadap Jumlah Aset / Total Liabilities to Total Assets	0,42	0,37	0,18

Lampiran 14: Annual Report PT Indofood CBP Sukses Makmur Tbk

FINANCIAL HIGHLIGHTS

Ikhtisar Keuangan

In billion of Rupiah unless otherwise stated	2024	2023	2022	2021 ⁵	2020 ⁵	Dalam miliar Rupiah kecuali dinyatakan lain
Net Sales	72.597,2	67.909,9	64.797,5	56.803,7	46.641,0	Penjualan Neto
Gross Profit	26.893,1	25.126,3	21.792,3	20.287,3	17.224,4	Laba Bruto
Income from Operations (EBIT)	16.321,2	14.387,6	13.377,6	11.673,6	9.201,0	Laba Usaha (EBIT)
EBITDA	18.107,4	16.081,9	15.081,0	13.306,0	10.688,7	EBITDA
Income for the Year Attributable to:	8.813,4	8.465,1	5.722,2	7.911,9	7.418,6	Laba Tahun Berjalan yang Dapat Diatribusikan Kepada:
- Equity Holders of the Parent Entity	7.079,4	6.990,6	4.587,4	6.399,4	6.586,9	Pemilik Entitas Induk -
- Non-Controlling Interests	1.734,0	1.474,6	1.134,8	1.512,5	831,7	Kepentingan Nonpengendali -
Comprehensive Income for the Year Attributable to:	8.620,5	7.857,1	6.065,3	8.405,2	7.421,6	Laba Komprehensif Tahun Berjalan yang Dapat Diatribusikan Kepada:
- Equity Holders of the Parent Entity	6.799,6	6.424,1	4.935,8	6.918,4	6.636,8	Pemilik Entitas Induk -
- Non-Controlling Interests	1.821,0	1.433,0	1.129,5	1.486,7	784,9	Kepentingan Nonpengendali -
Shares Outstanding (million)	11.661,9	11.661,9	11.661,9	11.661,9	11.661,9	Jumlah Saham yang Ditempatkan dan Disetor Penuh (juta)
Basic Earnings per Share Attributable to Equity Holders of the Parent Entity (Rp) ¹	607	599	393	549	565	Laba per Saham Dasar yang Dapat Diatribusikan kepada Pemilik Entitas Induk (Rp) ¹
Current Assets	44.887,5	38.773,5	31.070,4	33.997,6	20.716,2	Aset Lancar
Current Liabilities	10.924,8	10.464,2	10.033,9	18.896,1	9.176,2	Liabilitas Jangka Pendek
Net Working Capital	33.742,8	28.309,2	21.036,4	15.101,5	11.540,1	Modal Kerja Bersih
Total Assets	126.040,9	119.267,1	115.305,5	118.015,3	103.502,6	Total Aset
Capital Expenditures ²	2.158,9	1.759,4	1.742,0	2.319,3	1.872,5	Pengeluaran Barang Modal ²
Total Equity ³	67.043,9	62.104,0	57.473,0	54.940,6	50.659,8	Total Ekuitas ³
Non-Controlling Interests	21.826,5	21.353,9	20.954,5	20.850,6	20.901,6	Kepentingan Nonpengendali
Total Liabilities	58.997,0	57.163,0	57.832,5	63.074,7	52.842,8	Total Liabilitas
Funded Debt	45.420,2	43.761,6	45.837,4	41.576,0	31.505,8	Pinjaman yang Dikenakan Bunga
Gross Profit Margin	37,0%	37,0%	33,6%	35,7%	36,9%	Marjin Laba Bruto
EBIT Margin	22,5%	21,2%	20,6%	20,6%	19,7%	Marjin EBIT
EBITDA Margin	24,9%	23,7%	23,3%	23,4%	22,9%	Marjin EBITDA
Net Income Margin Attributable to Equity Holders of the Parent Entity	9,8%	10,3%	7,1%	11,3%	14,1%	Marjin Laba Neto yang Dapat Diatribusikan kepada Pemilik Entitas Induk
Return on Assets - Net Income (%) ⁴	7,2	7,2	4,9	7,1	10,4	Imbal Hasil atas Aset - Laba Neto (%) ⁴
Return on Assets - EBIT (%) ⁴	13,3	12,3	11,5	10,5	12,9	Imbal Hasil atas Aset - EBIT (%) ⁴
Return on Equity (%) ⁴	13,6	14,2	10,2	15,0	19,2	Imbal Hasil atas Ekuitas (%) ⁴
Current Ratio (x)	4,09	3,51	3,10	1,80	2,26	Rasio Lancar (x)
Liabilities to Assets Ratio (x)	0,47	0,48	0,50	0,53	0,51	Rasio Liabilitas Terhadap Aset (x)
Liabilities to Equity Ratio (x) ³	0,88	0,92	1,01	1,15	1,04	Rasio Liabilitas Terhadap Ekuitas (x) ³
Gearing Ratio - Gross (x) ³	0,68	0,70	0,80	0,76	0,62	Gearing Ratio - Gross (x) ³
Gearing Ratio - Net (x) ³	0,30	0,39	0,52	0,39	0,43	Gearing Ratio - Net (x) ³

1. Calculated based on weighted average number of shares
2. Including advance for purchases of assets
3. Taking into account Non-Controlling Interests
4. Return represents total return including Non-Controlling Interests
5. Restated due to updated interpretation of PSAK 24 on attributing benefit to periods of service

The figures are stated in Indonesian language

1. Dihitung berdasarkan jumlah rata-rata tertimbang saham
2. Termasuk uang muka untuk pembelian aset
3. Dengan memperhitungkan Kepentingan Nonpengendali
4. Imbal hasil menampilkan total imbal hasil termasuk Kepentingan Nonpengendali
5. Disajikan kembali sehubungan dengan pembaruan interpretasi dari PSAK 24 mengenai persyaratan pengatribusian imbalan pada periode jasa

Angka disajikan dalam Bahasa Indonesia

Lampiran 15: Annual Report PT Indofood Sukses Makmur Tbk

PT INDOFOOD SUKSES MAKMUR Tbk

FINANCIAL HIGHLIGHTS IKHTISAR KEUANGAN

In billions of Rupiah unless otherwise stated	2024	2023	2022	2021 ¹	2020 ¹	Dalam miliar Rupiah kecuali dinyatakan lain
Net Sales	115.786,5	111.703,6	110.830,3	99.345,6	81.731,5	Penjualan Neto
Gross Profit	40.136,5	36.050,5	33.971,7	32.474,1	26.752,0	Laba Bruto
Income from Operations (EBIT)	23.088,2	19.663,6	19.693,1	16.914,8	12.889,1	Laba Usaha (EBIT)
EBITDA	27.105,5	23.572,3	23.604,4	20.785,7	16.543,8	EBITDA
Income for the Year	13.077,5	11.493,7	9.192,6	11.229,7	8.752,1	Laba Tahun Berjalan
Attributable to:						Yang Dapat Diatribusikan Kepada:
- Equity Holders of the Parent Entity	8.641,6	8.147,0	6.359,1	7.662,3	6.455,6	Pemilik Entitas Induk -
- Non - Controlling Interests	4.435,9	3.346,7	2.833,5	3.567,4	2.296,4	Kepentingan Nonpengendali -
Comprehensive Income for the Year	12.546,1	10.807,2	10.853,1	11.965,9	9.241,1	Laba Komprehensif Tahun Berjalan
Attributable to:						Yang Dapat Diatribusikan Kepada:
- Equity Holders of the Parent Entity	8.164,2	7.527,4	7.710,5	8.416,8	6.966,1	Pemilik Entitas Induk -
- Non- Controlling Interests	4.381,9	3.279,8	3.142,6	3.549,2	2.275,0	Kepentingan Nonpengendali -
Shares Outstanding (million)	8.780,4	8.780,4	8.780,4	8.780,4	8.780,4	Jumlah Saham yang Ditempatkan dan Disetor Penuh (juta)
Basic Earnings Per Share Attributable to Equity Holders of the Parent Entity (Rp) ¹	984	928	724	873	735	Laba Per Saham Dasar yang Dapat Diatribusikan Kepada Pemilik Entitas Induk (Rp) ¹
Current Assets	79.765,5	63.101,8	54.876,7	54.183,4	38.418,2	Aset Lancar
Current Liabilities	37.094,1	32.914,5	30.725,9	40.403,4	27.975,9	Liabilitas Jangka Pendek
Net Working Capital	42.671,4	30.187,3	24.150,7	13.780,0	10.442,4	Modal Kerja Bersih
Total Assets	201.713,3	186.588,0	180.433,3	179.271,8	163.011,8	Total Aset
Capital Expenditures ²	5.417,1	3.687,8	3.741,7	4.594,6	4.398,3	Pengeluaran Barang Modal ²
Total Equity ³	108.991,3	100.464,9	93.623,0	86.986,5	79.654,0	Total Ekuitas ³
Non-Controlling Interests	43.877,8	41.271,9	39.779,2	38.450,8	36.878,2	Kepentingan Nonpengendali
Total Liabilities	92.722,0	86.123,1	86.810,3	92.285,3	83.357,8	Total Liabilitas
Funded Debt	70.808,3	64.458,6	66.064,0	61.780,3	53.286,3	Pinjaman yang Dikenakan Bunga
Gross Profit Margin	34,7%	32,3%	30,7%	32,7%	32,7%	Marjin Laba Bruto
EBIT Margin	19,9%	17,6%	17,8%	17,0%	15,8%	Marjin Laba Usaha (EBIT)
EBITDA Margin	23,4%	21,1%	21,3%	20,9%	20,2%	Marjin EBITDA
Net Income Margin Attributable to Equity Holders of the Parent Entity	7,5%	7,3%	5,7%	7,7%	7,9%	Marjin Laba Neto yang Dapat Diatribusikan Kepada Pemilik Entitas Induk
Return on Assets (%) - Net Income ⁴	6,7	6,3	5,1	6,6	6,8	Imbal Hasil atas Aset (%) - Laba Neto ⁴
Return on Assets (%) - EBIT ⁴	11,9	10,7	10,9	9,9	9,9	Imbal Hasil atas Aset (%) - Laba Usaha ⁴
Return on Equity (%) ⁴	12,5	11,8	10,2	13,5	13,1	Imbal Hasil atas Ekuitas (%) ⁴
Current Ratio (x)	2,15	1,92	1,79	1,34	1,37	Rasio Lancar (x)
Liabilities to Assets Ratio (x)	0,46	0,46	0,48	0,51	0,51	Rasio Liabilitas Terhadap Aset (x)
Liabilities to Equity Ratio (x) ³	0,85	0,86	0,93	1,06	1,05	Rasio Liabilitas Terhadap Ekuitas (x) ³
Gearing Ratio - Gross (x) ³	0,65	0,64	0,71	0,71	0,67	Gearing Ratio - Gross (x) ³
Gearing Ratio - Net (x) ³	0,29	0,36	0,43	0,37	0,45	Gearing Ratio - Net (x) ³

1 Calculated based on weighted average number of shares

2 Including advance for purchases of assets

3 Taking into account Non-Controlling Interests

4 Return represents total return including Non-Controlling Interests

5 Restatement due to updated interpretation of PSAK 24 on attributing benefit to periods of service

The figures are stated in Indonesian language

1 Dihitung berdasarkan jumlah rata-rata tertimbang saham

2 Termasuk uang muka untuk pembelian aset

3 Dengan memperhitungkan Kepentingan Nonpengendali

4 Imbal hasil mencakup total imbal hasil termasuk Kepentingan Nonpengendali

5 Disajikan kembali sehubungan dengan pembaruan interpretasi dari PSAK 24 mengenai persyaratan pengatribusian imbalan pada periode jasa

Angka disajikan dalam Bahasa Indonesia

Lampiran 16: Annual Report PT Mulia Boga Raya Tbk

01 Ikhtisar Kinerja Performances Highlights

01 IKHTISAR KINERJA Performance Highlights

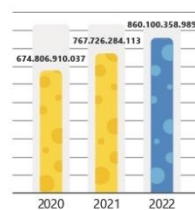
IKHTISAR KINERJA KEUANGAN FINANCIAL HIGHLIGHTS

LAPORAN POSISI KEUANGAN Statement of Financial Position

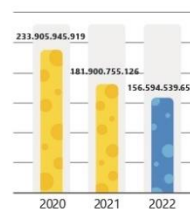
(Dalam Rupiah/In IDR)

URAIAN	2022	2021	2020	DESCRIPTIONS
Total Aset	860.100.358.989	767.726.284.113	674.806.910.037	Total Assets
Total Liabilitas	156.594.539.652	181.900.755.126	233.905.945.919	Total Liabilities
Ekuitas	703.505.819.337	585.825.528.987	440.900.964.118	Equity
Total Liabilitas dan Ekuitas	860.100.358.989	767.726.284.113	674.806.910.037	Total Liabilities And Equity

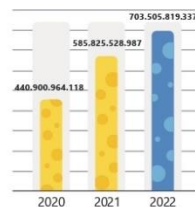
Total Aset
Total Assets



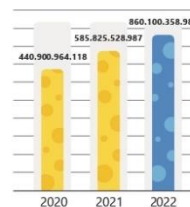
Total Liabilitas
Total Liabilities



Ekuitas
Equity



Total Liabilitas dan Ekuitas
Total Liabilities and Equity





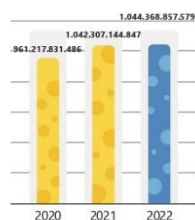
LAPORAN LABA RUGI DAN PENGHASILAN KOMPREHENSIF

Statements of Profit or Loss and Other Comprehensive Income

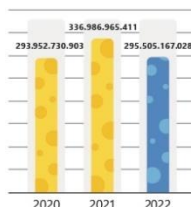
(Dalam Rupiah/In IDR)

URAIAN	2022	2021	2020	DESCRIPTIONS
Penjualan bersih	1.044.368.857.579	1.042.307.144.847	961.217.831.486	Net Sales
Laba Bruto	295.505.167.028	336.986.965.411	293.952.730.903	Gross Profit
Laba Sebelum Pajak Penghasilan	150.389.911.968	183.170.597.779	157.207.256.439	Profit before income tax
Laba Tahun Berjalan	117.370.750.383	144.700.268.968	121.000.016.429	Profit for the year
Jumlah Penghasilan Komprehensif Tahun Berjalan	117.680.290.350	144.924.564.869	125.847.453.006	Total Comprehensive Income For The Year
Laba Per Saham Dasar	78	96	81	Basic Earnings Per Share

Penjualan Neto
Net Sales



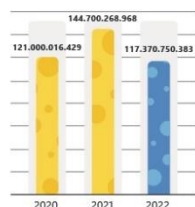
Laba Bruto
Gross Profit



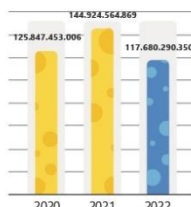
Laba Sebelum Beban Pajak Penghasilan
Income Before Income Tax Expense



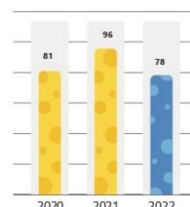
Laba Tahun Berjalan
Income For the Year



Jumlah Penghasilan Komprehensif Tahun Berjalan
Total Comprehensive Income for the Year



Laba Per Saham Dasar
Basic Earnings Per Share





Kilas Kinerja

Ikhtisar Kinerja Keuangan

Financial Performance Highlights

Laporan Posisi Keuangan Konsolidasian

Consolidated Statement of Financial Position

Disajikan dalam Rp, kecuali dinyatakan lain
Expressed in Rupiah, unless otherwise stated

Uraian Description	2024	2023	2022
Aset <i>Assets</i>			
Aset lancar Current Assets	675.847.013.685	626.945.337.747	641.093.981.245
Aset tidak lancar Non-Current Assets	298.210.842.831	201.433.016.260	219.006.377.744
Jumlah aset Total Assets	974.057.856.516	828.378.354.007	860.100.358.989
Liabilitas <i>Liabilities</i>			
Liabilitas jangka pendek Current Liabilities	231.156.952.579	155.478.057.562	153.894.624.540
Liabilitas jangka Panjang Non-Current Liabilities	3.033.175.336	212.7338.033	2.699.915.112
Jumlah liabilitas Total Liabilities	234.190.127.915	157.605.395.595	156.594.539.652
Ekuitas Equity	739.867.728.601	670.772.958.412	703.505.819.337
Jumlah liabilitas dan ekuitas Total Liabilities and Equity	974.057.856.516	828.378.354.007	860.100.358.989

Laporan Arus Kas

Statements of Cash Flows

Disajikan dalam Rp, kecuali dinyatakan lain
Expressed in Rupiah, unless otherwise stated

Uraian Description	2024	2023	2022
Arus kas bersih yang diperoleh dari aktivitas operasi Cash flows from operating activities	328.266.036.369	46.446.502.735	64.694.068.640
Arus kas bersih yang (digunakan) / diperoleh dari aktivitas investasi Cash flows from investing activities	-114.752.254.429	89.321.563.816	-82.238.622.749
Arus kas bersih yang digunakan untuk aktivitas pendanaan Cash flows from financing activities	-78.003.054.000	-114.904.565.889	-10.311.269.543
Kenaikan (Penurunan) bersih Kas dan bank Net increase (decrease) in cash and banks	135.510.727.940	20.863.500.662	-27.855.823.652
Kas dan Bank Awal Tahun Cash and banks at beginning of the year	152.549.470.989	131.685.970.327	159.541.793.979
Kas dan Bank Akhir Tahun Cash and banks at end of the year	288.060.198.929	152.549.470.989	131.685.970.327



Laporan Laba (Rugi) dan Penghasilan Komprehensif Lain Konsolidasian Consolidated Statement of Profit (Loss) and Other Comprehensive Income

Disajikan dalam Rp, kecuali dinyatakan lain Expressed in Rupiah, unless otherwise stated			
Uraian Description	2024	2023	2022
Penjualan bersih Net Sales	1.264.335.961.440	1.019.669.802.028	1.044.368.857.579
Beban Pokok Penjualan Cost of Sales	-890.588.425.661	-756.669.855.452	-748.863.690.551
Laba Bruto Gross Profit	373.747.535.779	262.999.946.576	295.505.167.028
Beban Usaha Operating Expenses	-194.003.409.432	-163.954.525.243	-156.687.875.730
Laba Usaha Operating Income	179.744.126.347	99.045.421.333	138.817.291.298
Penghasilan (Beban) Lain-lain Other Income (Expenses)	6.252.300.997	3.935.248.048	11.572.620.669
Laba Sebelum Pajak Penghasilan Profit Before Income Tax	185.996.427.344	102.980.669.381	150.389.911.968
Beban pajak Penghasilan Income Tax Expense	-39.115.890.080	-22.638.254.124	-33.019.161.585
Laba Tahun Berjalan Profit for the year	146.880.537.264	80.342.415.257	117.370.750.383
Penghasilan (Beban) Komprehensif Lain Tahun Berjalan - Setelah Pajak Other Comprehensive (Expense)/Income for the year, net of tax	217.286.925	-575.276.182	309.539.967
Jumlah Penghasilan Komprehensif Tahun Berjalan Total Comprehensive Income for The Year	147.097.824.189	79.767.139.075	117.680.290.350
Laba per Saham Dasar Basic Earnings per Share	26,12	14,28 *	78,25

* disajikan kembali
* restatement

Lampiran 17: Annual Report PT Multi Bintang Indonesia Tbk

IKHTISAR
Highlights

PROFIL PERUSAHAAN
Company Profile

LAPORAN MANAJEMEN
Management Report

ANALISA & PEMBAHASAN MANAJEMEN
Management Discussion & Analysis

IKHTISAR DATA KEUANGAN

Summary of Financial Data

dalam juta Rp	2022	2021	2020	in million Rp
Penjualan Bersih	3.114.907	2.473.681	1.985.009	Net sales
Laba Kotor	1.923.691	1.361.697	940.226	Gross Profit
Laba Operasi	1.257.384	890.752	432.848	Operating Profit
Laba Sebelum Pajak	1.246.487	877.781	396.470	Profit Before Tax
Laba	924.906	665.850	285.617	Profit
Laba yang dapat diatribusikan kepada				Profit attributable to
Pemilik Entitas Induk	924.767	665.682	285.666	Owners of the Company
Kepentingan Non-Pengendali	139	168	(49)	Non-controlling interest
Penghasilan Komprehensif Lain	444	814	3.025	Other Comprehensive Income
Penghasilan Komprehensif	925.350	666.664	288.642	Comprehensive Income
Penghasilan komprehensif yang dapat diatribusikan kepada :				Comprehensive Income attributable to :
Pemilik Entitas Induk	925.211	666.496	288.690	Owners of the Company
Kepentingan Non-Pengendali	139	168	(48)	Non-controlling interest
Laba dasar per Saham (dalam Rupiah penuh)	439	316	136	Basic earnings per share (in full Rupiah amount)
Modal Kerja Bersih	(505.520)	(441.588)	(149.180)	Net Working Capital
Jumlah Aset	3.374.502	2.922.017	2.907.425	Total Asset
Jumlah Liabilitas	2.301.227	1.822.860	1.474.019	Total Liabilities
Jumlah Ekuitas	1.073.275	1.099.157	1.433.406	Total Equity
Rasio Total Penghasilan Komprehensif Terhadap Jumlah Aset %	27%	23%	10%	Total Comprehensive Income to Total Assets Ratio %
Rasio Total Penghasilan Komprehensif Terhadap Jumlah Ekuitas %	86%	61%	20%	Total Comprehensive Income to Total Equity Ratio %
Rasio Lancar %	77%	74%	89%	Current Ratio %
Rasio Jumlah Liabilitas Terhadap Jumlah Ekuitas %	214%	166%	103%	Total Liabilities to Total Equity Ratio %
Rasio Jumlah Liabilitas Terhadap Jumlah Aset %	68%	62%	51%	Total Liabilities to Total Assets Ratio %
Rasio Laba bersih tahun berjalan terhadap Pendapatan %	30%	27%	14%	Net Income for the year to Sales Ratio %

*Sebelum dikurangi dampak dari biaya tertentu yang tidak terjadi setiap tahun (sanksi cukai)

*Before the impact of one time charge of exceptional item (excise penalty)



Ikhtisar Data Keuangan

Summary of Financial Data

Dalam juta Rp	2024	2023	2022	In millions Rp
Penjualan Bersih	3.383.969	3.322.282	3.114.907	Net sales
Laba Kotor	2.095.403	2.020.128	1.923.691	Gross Profit
Laba Operasi	1.439.365	1.408.595	1.257.384	Operating Profit
Laba Sebelum Pajak	1.447.924	1.397.720	1.246.487	Profit Before Tax
Laba	1.142.246	1.066.467	924.906	Profit
Laba yang dapat diatribusikan kepada:				Profit attributable to:
Pemilik Entitas Induk	1.141.948	1.066.178	924.767	Owners of the Company
Kepentingan Non-Pengendali	298	289	139	Non-controlling interest
Penghasilan Komprehensif Lain	529	(165)	444	Other Comprehensive Income
Penghasilan Komprehensif	1.142.775	1.066.302	925.350	Comprehensive Income
Penghasilan komprehensif yang dapat diatribusikan kepada:				Comprehensive income attributable to:
Pemilik Entitas Induk	1.142.477	1.066.013	952.211	Owners of the Company
Kepentingan Non-Pengendali	298	289	139	Non-controlling interest
Laba dasar per Saham (dalam Rupiah penuh)	542	506	439	Basic earnings per share (in full Rupiah amount)
Modal Kerja Bersih	(195.879)	(137.239)	(505.520)	Net Working Capital
Jumlah Aset	3.441.088	3.407.442	3.374.502	Total Asset
Jumlah Liabilitas	2.124.203	2.015.987	2.301.227	Total Liabilities
Jumlah Ekuitas	1.316.885	1.391.455	1.073.275	Total Equity
Rasio Total Penghasilan Komprehensif Terhadap Jumlah Aset %	33%	31%	27%	Total Comprehensive Income to Total Assets Ratio %
Rasio Total Penghasilan Komprehensif Terhadap Jumlah Ekuitas %	87%	77%	86%	Total Comprehensive Income to Total Equity Ratio %
Rasio Lancar %	90%	93%	77%	Current Ratio %
Rasio Liabilitas Terhadap Ekuitas %	161%	145%	214%	Total Liabilities to Total Equity Ratio %
Rasio Liabilitas Terhadap Aset %	62%	59%	68%	Total Liabilities to Total Assets Ratio %
Rasio Laba bersih tahun berjalan terhadap Pendapatan %	34%	32%	30%	Net Income for the year to Sales Ratio %



Lampiran 18: Annual Report PT Mayora Indah Tbk

Ikhtisar Data Keuangan Penting
Financial Highlights



IKHTISAR DATA KEUANGAN PENTING

Financial Highlights

Dalam jutaan Rupiah/In million Rupiah

	2022	2021	2020
Pendapatan/Penjualan Bersih / <i>Net Sales</i>	30.669.406	27.904.558	24.476.954
Laba Bruto / <i>Gross Profit</i>	6.839.423	6.922.984	7.299.123
Laba Usaha / <i>Profit from Operations</i>	2.433.115	1.772.316	2.830.928

Jumlah laba tahun berjalan yg dapat diatribusikan kepada / *Total Profit attributable to :*

- pemilik entitas induk / <i>owners of the Company</i>	1.942.230	1.186.599	2.060.632
- kepentingan non pengendali / <i>non-controlling interest</i>	27.835	24.454	37.537
	1.970.065	1.211.053	2.098.169

Jumlah laba komprehensif yg dapat diatribusikan kepada / *Total comprehensive income attributable to :*

- pemilik entitas induk / <i>owners of the Company</i>	1.979.226	1.270.290	2.007.480
- kepentingan non pengendali / <i>non-controlling interest</i>	28.538	25.035	37.124
Total laba komprehensif / <i>Total comprehensive income</i>	2.007.764	1.295.325	2.044.604

Laba per Saham (Rupiah penuh)* / <i>Earnings per Share (in full Rupiah)*</i>	87	53	92
Jumlah Aset / <i>Total Assets</i>	22.276.160	19.917.653	19.777.501
Jumlah Liabilitas / <i>Total Liabilities</i>	9.441.467	8.557.622	8.506.032
Jumlah Ekuitas / <i>Total Equity</i>	12.834.694	11.360.031	11.271.468
Modal Kerja Bersih / <i>Net Working Capital</i>	9.135.997	7.399.011	9.363.405
Aset Lancar / <i>Current Assets</i>	14.772.623	12.969.784	12.838.729
Liabilitas Jangka Pendek / <i>Current Liabilities</i>	5.636.627	5.570.773	3.475.324

Rasio (%)	2022	2021	2020
Laba terhadap Jumlah Aset / <i>Return on Assets</i>	9%	6%	11%
Laba terhadap Ekuitas / <i>Return on Equity</i>	15%	11%	19%
Laba terhadap Pendapatan / <i>Return on Revenue</i>	6%	4%	9%
Rasio Lancar / <i>Current Ratio</i>	262%	233%	369%
Liabilitas terhadap Ekuitas / <i>Debt to Equity</i>	74%	75%	75%
Liabilitas terhadap Jumlah Aset / <i>Debt to Assets</i>	42%	43%	43%
Laba Bruto terhadap Penjualan Bersih / <i>Gross Profit Margin</i>	22%	25%	30%
Laba Usaha terhadap Penjualan Bersih / <i>Operating Margin</i>	8%	6%	12%
Laba Bersih terhadap Penjualan Bersih / <i>Net Profit Margin</i>	6%	4%	9%
Total Aset terhadap Total Ekuitas / <i>Total Assets to Total Equity</i>	174%	175%	175%

Ikhtisar Data Keuangan Penting
 Financial Highlights

Dalam jutaan Rupiah / In million Rupiah

	2024	2023	2022
Pendapatan/Penjualan Bersih / <i>Net Sales</i>	36.072.949	31.485.008	30.669.406
Laba Bruto / <i>Gross Profit</i>	8.302.299	8.407.778	6.839.423
Laba Usaha / <i>Profit from Operations</i>	3.915.365	4.299.475	2.433.115

Jumlah laba tahun berjalan yg dapat distribusikan kepada: / Total Profit attributable to :

- pemilik entitas induk / <i>owners of the Company</i>	3.000.372	3.193.816	1.942.230
- kepentingan non pengendali / <i>non-controlling interest</i>	67.296	51.056	27.835
	3.067.668	3.244.872	1.970.065

Jumlah laba komprehensif yg dapat diatribusikan kepada: / Total comprehensive income attributable to :

- pemilik entitas induk / <i>owners of the Company</i>	3.010.806	3.193.642	1.979.226
- kepentingan non pengendali / <i>non-controlling interest</i>	67.443	51.011	28.538
Total laba komprehensif / <i>Total comprehensive income</i>	3.078.248	3.244.653	2.007.764

Laba per Saham (Rupiah penuh)* / <i>Earnings per Share (in full Rupiah)*</i>	134	143	87
Jumlah Aset / <i>Total Assets</i>	29.728.782	23.870.405	22.276.161
Jumlah Liabilitas / <i>Total Liabilities</i>	12.626.354	8.588.316	9.441.467
Jumlah Ekuitas / <i>Total Equity</i>	17.102.428	15.282.089	12.834.694
Modal Kerja Bersih / <i>Net Working Capital</i>	12.217.804	10.725.722	9.135.997
Aset Lancar / <i>Current Assets</i>	19.600.915	14.738.922	14.772.624
Liabilitas Jangka Pendek / <i>Current Liabilities</i>	7.383.111	4.013.200	5.636.627

Rasio (%)

Laba terhadap Jumlah Aset / <i>Return on Assets</i>	10%	14%	9%
Laba terhadap Ekuitas / <i>Return on Equity</i>	18%	21%	15%
Laba terhadap Pendapatan / <i>Return on Revenue</i>	9%	10%	6%
Rasio Lancar / <i>Current Ratio</i>	265%	367%	262%
Liabilitas terhadap Ekuitas / <i>Debt to Equity</i>	74%	56%	74%
Liabilitas terhadap Jumlah Aset / <i>Debt to Assets</i>	42%	36%	42%
Laba Bruto terhadap Penjualan Bersih / <i>Gross Profit Margin</i>	23%	27%	22%
Laba Usaha terhadap Penjualan Bersih / <i>Operating Margin</i>	11%	14%	8%
Laba Bersih terhadap Penjualan Bersih / <i>Net Profit Margin</i>	9%	10%	6%
Total Aset terhadap Total Ekuitas / <i>Total Assets to Total Equity</i>	174%	156%	174%

Lampiran 19: Annual Report PT Prasadha Aneka Niaga Tbk

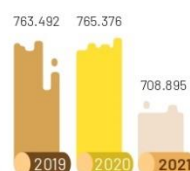


Ikhtisar Kinerja Keuangan Financial Highlights

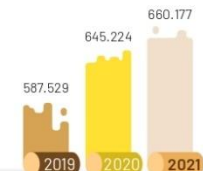
Laporan Posisi Keuangan Konsolidasian Consolidated Statement of Financial Position

dalam jutaan Rupiah | in millions of Rupiah

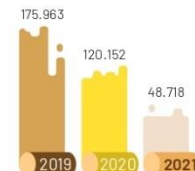
Uraian Description	2021	2020	2019
Total Aset Lancar Total Current Assets	233.248	283.696	285.685
Aset Tidak Lancar Non-Current Assets			
Aset Pajak Tangguhan, neto Deferred Tax Assets, net	5.446	8.546	10.143
Penyertaan Saham Investments in Shares of Stock	6.523	6.523	6.523
Aset Tetap, neto Fixed Assets, net	447.586	455.526	450.070
Aset Lain-lain Other Assets	16.092	11.085	11.071
Total Aset Tidak Lancar Total Non-current Assets	475.647	481.680	477.807
Total Aset Total Assets	708.895	765.376	763.492
Total Liabilitas Jangka Pendek Total Current Liabilities	405.643	368.959	378.031
Liabilitas Jangka Panjang Non-Current liabilities			
Pinjaman Bank Bank Loans	195.185	197.748	139.043
Kredit Pembiayaan Konsumen Consumer Finance Loans	-	-	94
Kewajiban Sewa Pembiayaan Obligations Under Finance Lease	-	-	931
Liabilitas Jangka Panjang Lainnya Other Long-Term Liabilities	59.349	78.223	69.430
Total Liabilitas Jangka Panjang Total Non-Current Liabilities	254.534	276.265	209.498
Total Liabilitas Total Liabilities	660.177	645.224	587.529
Total Ekuitas Total Equity	48.718	120.152	175.963
Jumlah Liabilitas dan Ekuitas Total Liabilities and Equity	708.895	765.376	763.492



Total Aset | Total Assets
dalam jutaan Rupiah | in IDR million



Total Liabilitas | Total Liabilities
dalam jutaan Rupiah | in IDR million



Total Ekuitas | Total Equity
dalam jutaan Rupiah | in IDR million

Laporan Laba Rugi Komprehensif Konsolidasian

Consolidated Statement of Comprehensive Income

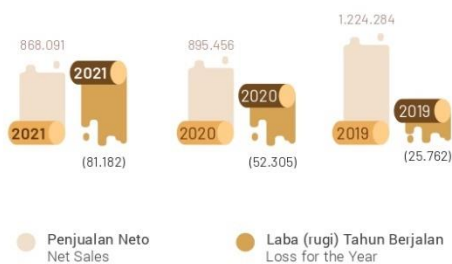
dalam juta Rupiah | in millions of Rupiah

Uraian Description	2021	2020	2019
Penjualan Neto Net Sales	868.091	895.456	1.224.284
Labanya Bruto Gross Profit	53.913	127.145	162.752
Labanya (Rugi) Usaha Income (Loss) from Operations	(47.172)	(7.039)	33.001
Labanya (Rugi) Sebelum Beban Pajak Income (Loss) Before Tax Expense	(69.013)	(33.306)	4.341
Labanya (Rugi) Tahun Berjalan Income (Loss) For The Year	(81.182)	(52.305)	(25.762)
Labanya (Rugi) Tahun Berjalan yang Dapat Diatribusikan Kepada :			
Pemilik Entitas Induk	(86.870)	(62.015)	(47.358)
Kepentingan Nonpengendali	5.688	9.710	21.596
Labanya (Rugi) Per Saham yang Dapat Diatribusikan Kepada Pemilik Entitas Induk Comprehensive Income (Loss) Attributable to Equity Holders of the Parent Entity	(60)	(43)	(33)
Rata-rata Jumlah Saham yang Beredar (lembar) Average Number of Outstanding Shares	1.440.000.000	1.440.000.000	1.440.000.000

Penjualan Neto, Labanya (Rugi) Tahun Berjalan

Net Sales and Loss for the Year

dalam jutaan Rupiah | in IDR million



Ikhtisar Kinerja Keuangan
Financial Highlights

Laporan Posisi Keuangan Konsolidasian			
Consolidated Statement of Financial Position			
dalam juta Rupiah in millions of Rupiah			
Uraian Description	2024	2023	2022
Total Aset Lancar Total Current Assets	17.976	17.283	222.048
Aset Tidak Lancar: Non-current Assets			
Aset Pajak Tangguhan, neto Non-Current Assets	-	-	14.243
Penyerahan Saham Investments in Shares of Stock	416	446	6.523
Aset Tetap - neto Fixed Assets - net	125.108	131.433	437.403
Aset Lain-lain Other Assets	2.864	2.811	25.403
Total Aset Tidak Lancar Total Non-current Assets	128.388	134.690	483.572
Total Aset Total Assets	146.364	151.973	705.620
Liabilitas Jangka Pendek Short-Term Liabilities	92.807	78.817	431.502
Liabilitas Jangka Panjang: Long-Term Liabilities			
Pinjaman Bank Bank Loans	-	-	190.288
Liabilitas Jangka Panjang Lainnya Other Long-Term Liabilities	7.061	7.074	44.709
Total Liabilitas Jangka Panjang Total Long-Term Liabilities	7.061	7.074	234.997
Total Liabilitas Total Liabilities	99.868	85.891	666.499
Total Ekuitas Total Equity	46.496	66.082	391.21
Jumlah Liabilitas dan Ekuitas Total Liabilities and Equity	146.364	151.973	705.620



Laporan Laba Rugi Komprehensif Konsolidasian Consolidated Statement of Comprehensive Income			
dalam juta Rupiah in millions of Rupiah			
Uraian Description	2024	2023	2022
Penjualan Neto Net Sales	44.596	266.132	638.377
Laba Bruto Gross Profit	4.218	63.727	123.794
Laba (Rugi) Usaha Income (Loss) from Operations	(20.545)	169.591	(14.556)
Laba (Rugi) Sebelum Beban Pajak Penghasilan Income (Loss) Before Tax Expense	(20.537)	150.549	(36.152)
Laba (Rugi) Neto Tahun Berjalan Income (Loss) For The Year	(20.537)	143.397	(25.835)
Laba (Rugi) Neto Tahun Berjalan yang Dapat Diatribusikan Kepada : Net Profit (Loss) for the Year Attributable to:			
Pemilik Entitas Induk Parent Entity	(20.537)	143.397	(41.284)
Kepentingan Nonpengendali Non-controlling Interest	-	-	15.449
Laba (Rugi) Neto Per Saham yang Dapat Diatribusikan Comprehensive Income (Loss) Attributable			
Kepada Pemilik Entitas Induk To Owners Of The Parent Entity	(14)	100	(29)
Rata-rata Jumlah Saham yang Beredar (lembar) Average Number of Outstanding Shares	1.440.000.000	1.440.000.000	1.440.000.000

Rasio Pertumbuhan Growth Ratio			
dalam % in %			
Uraian Description	2024	2023	2022
Penjualan Neto Net Sales	(83)	(58)	(26)
Laba (Rugi) Usaha Income (Loss) from Operations	(112)	1.265	70
Laba (Rugi) Neto Tahun Berjalan Income (Loss) for the Year	(114)	69	69
Total Aset Total Assets	(4)	(78)	(1)
Total Ekuitas Total Equity	(30)	69	(30)

Lampiran 20: Annual Report PT Nippon Indosari Corpindo Tbk

Analisis & Pembahasan Manajemen
Management Discussion & Analysis

Tata Kelola Perusahaan
Good Corporate Governance

Tanggung Jawab Sosial
Corporate Social Responsibility

Ikhtisar Data Keuangan Penting Financial Highlights

Tabel Ikhtisar Keuangan dan Rasio Keuangan
(Dalam Miliar Rupiah kecuali dinyatakan lain)

Table of Financial Highlights and Financial Ratios
(In Billion Rupiah unless otherwise stated)

Uraian Description	2022	2021*	2020*
Penjualan Neto Net Sales	3.935	3.288	3.212
Laba Bruto Gross Profit	2.086	1.787	1.802
Laba Tahun Berjalan Profit for the Year	432	284	169
Laba (Rugi) Tahun Berjalan yang Dapat Diatribusikan kepada: Profit (Loss) for the Year Attributable to:			
Pemilik Entitas Induk Owners of the Parent Entity	432	284	215
Kepentingan nonpengendali Non-controlling Interest	0	(0)	(46)
Total Penghasilan (Rugi) Komprehensif Tahun Berjalan Total Comprehensive Income (Loss) for the Year	430	293	145
Total Penghasilan Komprehensif Tahun Berjalan yang dapat diatribusikan kepada: Total Comprehensive Income for the Year attributable to:			
Pemilik Entitas Induk Owners of the Parent Entity	430	293	195
Kepentingan nonpengendali Non-controlling Interest	0	(0)	(49)
Laba per Saham (Rp) ⁽¹⁾ Earning per Share (Rp) ⁽¹⁾	74,98	46,48	35,98
Total Aset Total Assets	4.130	4.191	4.452
Total Ekuitas Total Equity	2.681	2.870	3.247
Total Liabilitas Total Liabilities	1.449	1.322	1.206
Modal Kerja Bersih Working Capital	673	799	1.145
Imbal Hasil atas Aset (%) ⁽²⁾ Return on Assets (%) ⁽²⁾	10,5	6,8	3,8
Imbal Hasil atas Ekuitas (%) ⁽²⁾ Return on Equity (%) ⁽²⁾	16,1	9,9	5,2
Imbal Hasil atas Penjualan Neto (%) ⁽²⁾ Return on Net Sales (%) ⁽²⁾	11,0	8,6	5,2
Rasio Lancar (x) Current Ratio (x)	2,1	2,7	3,8
Rasio Liabilitas terhadap Aset (x) Liabilities to Assets Ratio (x)	0,4	0,3	0,3
Rasio Liabilitas terhadap Ekuitas (x) Liabilities to Equity Ratio (x)	0,5	0,5	0,4

*Disajikan kembali

*Restated

⁽¹⁾ Dalam Rupiah penuh: Laba per saham yang dapat diatribusikan kepada Pemilik Entitas Induk. ⁽²⁾ Denominated in IDR: Earnings per Share attributable to Owners of the Parent Entity.

⁽²⁾ Imbal Hasil menampilkan Total Imbal Hasil termasuk kepentingan nonpengendali. Berdasarkan kepada Laporan Keuangan Perseroan. ⁽²⁾ Return represents Total Return including Non-controlling interest. Based on Company's Financial Statement.

Ikhtisar Data Keuangan Penting

Financial Highlights

Tabel Ikhtisar Keuangan dan Rasio Keuangan
(Dalam Miliar Rupiah, kecuali dinyatakan lain)Table of Financial Highlights and Financial Ratios
(In Billion Rupiah, unless otherwise stated)

Uraian Description	2024	2023	2022
Pendapatan Revenue	3.932	3.821	3.935
Laba Bruto Gross Profit	2.147	2.065	2.086
Laba Tahun Berjalan Profit for the Year	362	333	432
Laba (Rugi) Tahun Berjalan yang Dapat Diatribusikan kepada: Profit (Loss) for the Year Attributable to:			
Pemilik Entitas Induk Owners of the Parent Entity	363	333	432
Kepentingan nonpengendali Non-controlling Interest	(0)	0	0
Total Penghasilan (Rugi) Komprehensif Tahun Berjalan Total Comprehensive Income (Loss) for the Year	422	320	430
Total Penghasilan Komprehensif Tahun Berjalan yang dapat diatribusikan kepada: Total Comprehensive Income for the Year attributable to:			
Pemilik Entitas Induk Owners of the Parent Entity	423	320	430
Kepentingan nonpengendali Non-controlling Interest	(0)	0	0
Laba per Saham (Rp) ⁽¹⁾ Earning per Share (Rp) ⁽¹⁾	63,57	58,44	74,98
Total Aset Total Assets	3.746	3.944	4.130
Total Ekuitas Total Equity	2.308	2.394	2.681
Total Liabilitas Total Liabilities	1.438	1.550	1.449
Modal Kerja Bersih Working Capital	433	496	673
Imbal Hasil atas Aset (%) ⁽²⁾ Return on Assets (%) ⁽²⁾	9,7%	8,5	10,5
Imbal Hasil atas Ekuitas (%) ⁽²⁾ Return on Equity (%) ⁽²⁾	15,7%	13,9	16,1
Imbal Hasil atas Pendapatan (%) ⁽²⁾ Return on Revenue (%) ⁽²⁾	9,2%	8,7	11,0
Rasio Lancar (x) Current Ratio (x)	1,7	1,7	2,1
Rasio Liabilitas terhadap Aset (x) Liabilities to Assets Ratio (x)	0,4	0,4	0,4
Rasio Liabilitas terhadap Ekuitas (x) Liabilities to Equity Ratio (x)	0,6	0,6	0,5

⁽¹⁾ Dalam Rupiah penuh: Laba per saham yang dapat diatribusikan kepada Pemilik Entitas Induk.⁽¹⁾ Denominated in Rupiah: Earnings per Share attributable to Owners of the Parent Entity.⁽²⁾ Imbal Hasil menampilkan Total Imbal Hasil termasuk kepentingan nonpengendali. Berdasarkan kepada Laporan Keuangan Perseroan.⁽²⁾ Return represents Total Return including Non-controlling interest. Based on Company's Financial Statement.

Lampiran 21: Annual Report PT Sekar Bumi Tbk

PT SEKAR BUMI Tbk DAN ENTITAS ANAK
LAPORAN POSISI KEUANGAN
KONSOLIDASIAN
 Per 31 Desember 2021 dan 2020

PT SEKAR BUMI Tbk AND ITS SUBSIDIARIES
CONSOLIDATED STATEMENTS OF
FINANCIAL POSITION
 As of December 31, 2021 and 2020

(Disajikan dalam Rupiah)

(Expressed in Rupiah)

	Catatan/ Notes	2021	2020	
ASET				ASSETS
ASET LANCAR				CURRENT ASSETS
Kas dan setara kas	2e,2f,2t,4	216.907.258.764	176.646.721.652	Cash and cash equivalents
Piutang usaha	2f,2i,2t,5			Accounts receivable
Pihak berelasi	2g,34	7.086.068.357	4.818.811.584	Related parties
Pihak ketiga, neto setelah dikurangi cadangan kerugian penurunan nilai sebesar Rp3.482.401.325 pada 2021 dan Rp4.173.183.509 pada 2020		443.947.525.518	355.583.321.595	Third parties, net of provision for declining in value amounted to Rp3,482,401,325 in 2021 and Rp4,173,183,509 in 2020
Piutang lain-lain	2f,2i,6,			Other receivables
Pihak berelasi, neto setelah dikurangi cadangan kerugian penurunan nilai sebesar Rp45.000.000 pada 2021 dan 2020	2g,34	7.072.500.000	7.038.000.000	Related parties, net of provision for declining in value amounted to Rp45,000,000 in 2021 and 2020
Pihak ketiga, neto setelah dikurangi cadangan kerugian penurunan nilai sebesar Rp86.983.685 pada 2021 dan Rp4.000.000 pada 2020		688.650.559	2.384.819.572	Third parties, net of provision for declining in value amounted to Rp86,983,685 in 2021 and Rp4,000,000 in 2020
Persediaan, neto setelah dikurangi cadangan kerugian penurunan nilai sebesar Rp4.104.007.025 pada 2021 dan Rp665.322.774 pada 2020	2j,7	438.730.784.018	388.035.141.921	Inventories, net of provision for declining in value amounted to Rp4,104,007,025 in 2021 and Rp665,322,774 in 2020
Uang muka, bagian lancar	2f,8	26.669.554.417	4.648.182.455	Purchase advance, current portion
Beban dibayar di muka	2k,9	1.973.622.679	1.668.727.769	Prepaid expenses
Pajak dibayar di muka	2u,20a	15.056.145.836	12.968.757.143	Prepaid taxes
JUMLAH ASET LANCAR		1.158.132.110.148	953.792.483.691	TOTAL CURRENT ASSETS

Lihat catatan atas laporan keuangan konsolidasian yang merupakan bagian yang tidak terpisahkan dari laporan keuangan konsolidasian ini.

See accompanying notes to consolidated financial statements which form an integral part of these consolidated financial statements.

PT SEKAR BUMI Tbk DAN ENTITAS ANAK
LAPORAN LABA RUGI DAN PENGHASILAN
KOMPREHENSIF LAIN KONSOLIDASIAN
 Untuk tahun-tahun yang berakhir pada tanggal
 31 Desember 2021 dan 2020

PT SEKAR BUMI Tbk AND ITS SUBSIDIARIES
CONSOLIDATED STATEMENTS OF PROFIT OR LOSS
AND OTHER COMPREHENSIVE INCOME
 For the years ended
 December 31, 2021 and 2020

(Disajikan dalam Rupiah)

(Expressed in Rupiah)

	Catatan/ Notes	2021	2020	
PENJUALAN NETO	2s,28,34	3.847.887.478.570	3.165.530.224.724	NET SALES
BEBAN POKOK PENJUALAN	2s,29	(3.316.793.099.791)	(2.850.011.161.450)	COST OF GOODS SOLD
LABA BRUTO		531.094.378.779	315.519.063.274	GROSS PROFIT
Beban penjualan	2s,30	(319.963.600.543)	(123.892.703.496)	Selling expenses
Beban umum dan administrasi	2s,31	(122.056.521.095)	(123.380.975.540)	General and administration expenses
Bagian laba (rugi) entitas asosiasi	2s	(2.143.684.748)	447.995.780	Profit (loss) portion of associate
Beban lainnya - neto	2s,32	(2.116.086.258)	(21.272.443.611)	Other expenses - net
LABA USAHA		84.814.486.135	47.420.936.407	OPERATING PROFIT
Penghasilan bunga	2s	1.083.874.523	2.692.943.812	Interest income
Beban bunga dan keuangan	2s	(41.745.819.812)	(36.545.118.178)	Interest and financial expense
LABA SEBELUM PAJAK				PROFIT BEFORE
PENGHASILAN BADAN		44.152.540.846	13.568.762.041	CORPORATE INCOME TAX
BEBAN PAJAK				CORPORATE INCOME TAX
PENGHASILAN BADAN				EXPENSES
Pajak kini	2u,20d	(6.202.755.020)	(6.289.417.640)	Current Tax
Pajak tangguhan	2u,20d	(8.242.364.221)	(1.863.602.593)	Deferred tax
LABA PERIODE BERJALAN		29.707.421.605	5.415.741.808	INCOME FOR THE PERIOD
PENGHASILAN KOMPREHENSIF LAIN				OTHER COMPREHENSIVE
PERIODE BERJALAN				INCOME FOR THE PERIOD
Pos yang tidak akan direklasifikasi ke laba rugi:				Items that will not be reclassified to profit or loss
Pengukuran kembali liabilitas imbalan pasti	2q,23	2.392.774.741	539.119.701	Remeasurements of defined benefit liability
Manfaat (beban) pajak penghasilan terkait	2u,20f	(713.338.811)	318.716.967	Related income tax benefit (expense)
PENGHASILAN KOMPREHENSIF LAIN PERIODE BERJALAN		1.679.435.930	857.836.668	OTHER COMPREHENSIVE INCOME FOR THE PERIOD
JUMLAH PENGHASILAN KOMPREHENSIF PERIODE BERJALAN		31.386.857.535	6.273.578.476	TOTAL COMPREHENSIVE INCOME FOR THE PERIOD

Lihat catatan atas laporan keuangan konsolidasian yang merupakan bagian yang tidak terpisahkan dari laporan keuangan konsolidasian ini.

See accompanying notes to consolidated financial statements which form an integral part of these consolidated financial statements.

Ikhtisar Keuangan

Financial Highlights

Uraian Description	2024	2023	2022
Penjualan Bersih Net Revenue	2,269.37	2,839.56	3,802.30
Laba Kotor Gross Profit	311.39	344.83	613.28
Beban Penjualan Selling Expenses	(215.46)	(118.61)	(327.42)
Beban Umum dan Administrasi General and Administration Expenses	(151.53)	(151.40)	(152.30)
Bagian Laba (Rugi) Entitas Asosiasi Profit (Loss) Portion of Associate	0.81	(2.54)	(2.09)
Pendapatan (Beban) Lainnya - Neto Other Income (Expenses) - Net	(10.81)	(18.34)	23.51
Laba (Rugi) Usaha Operating Profit (Loss)	(65.61)	53.94	154.98
Laba (Rugi) Bersih Setelah Pajak Net Profit (Loss) After Tax	(83.45)	2.31	86.64
Kepada Pemilik Entitas Induk To Owners of the Parent Company	(75.22)	1.50	86.22
Kepada Kepentingan Non-Pengendali To Non-Controlling Interest	(8.22)	0.81	0.41
Penghasilan (Rugi) Komprehensif Comprehensive Income (Loss)	(78.80)	10.04	86.40
Kepada Pemilik Entitas Induk To Owners of the Parent Company	(71.21)	7.69	86.04
Kepada Kepentingan Non-Pengendali To Non-Controlling Interest	(7.59)	2.35	0.36
Laba (Rugi) Per Saham (Rp) Earnings (Loss) Per Share (Rp)	(43.48)	0.86	49.84
Jumlah Aset Lancar Total Current Assets	1,068.71	1,073.29	1,263.26
Jumlah Aset Tetap Total Fixed Assets	424.28	437.45	421.45
Jumlah Aset Total Assets	1,841.39	1,839.62	2,042.20
Liabilitas Jangka Pendek Short-Term Liabilities	753.72	685.19	875.85
Jumlah Liabilitas Total Liabilities	852.91	772.34	968.23
Jumlah Ekuitas Total Shareholders' Equity	988.48	1,067.28	1,073.97

*dalam miliaran Rupiah, kecuali dinyatakan lain
in billion Rupiah, unless otherwise stated

Lampiran 22: Annual Report PT Sekar Laut Tbk

IKHTISAR KEUANGAN Financial Overview

Berikut adalah tabel ikhtisar keuangan penting PT Sekar Laut Tbk selama 5 (lima) tahun terakhir, yang berakhir untuk tanggal 31 Desember 2020, 2021, 2022, 2023, dan 2024. Seluruh angka dalam laporan keuangan telah diaudit. Laporan tahun 2024 diaudit oleh Kantor Akuntan Publik Paul Hadiwinata, Hidajat, Arsono, Retno, Palilungan & Rekan (KAP PKF) dengan opini wajar tanpa pengecualian.

Below is an overview table of the key financial highlights of PT Sekar Laut Tbk for the past 5 (five) years which ends on December 31 2020, 2021, 2022, 2023, and 2024. All figures in the financial statements have been audited. The 2024 Report is audited by Public Accounting firm of Paul Hadiwinata, Hidajat, Arsono, Retno, Palilungan & Partners (KAP PKF) with an unqualified opinion.

(Dalam Miliar) / (In Billion)	2020	2021	2022	2023	2024
Pendapatan Neto Net Sales	1.254	1.357	1.539	1.794	2.293
Laba Kotor Gross Profit	334	378	407	470	583
Laba Usaha Operation Profit	75	98	88	104	140
Laba Komprehensif Total Total Comprehensive Income	36	144	74	85	128
Distribusikan kepada Pemilik Entitas Induk Attributable to Owners of The Parents Entity	43	85	75	78	119
Distribusikan kepada Kepentingan Non Pengendali (Juta) Attributable to Non-controlling Interests (million)	0,0	0,0	-0,3	0,2	10,3
Laba Bersih Net Income	43	85	75	78	119
Laba Bersih per Saham (Rp) Net Income per Share (IDR)	62	123	121	75*	18*
* stok split 1:10 , 5 Des 2023					
Aset Lancar Current Assets	380	433	544	737	830
Aset Tidak Lancar Fixed Assets	394	456	489	546	692
Piutang Usaha Account Receivable	158	160	180	187	275
Kewajiban Lancar Short Term Liabilities	247	242	334	187	469
Kewajiban Jangka Panjang Long Term Liabilities	120	106	109	116	139
Jumlah Aset Total Assets	774	889	1.033	1.283	1.522
Jumlah Kewajiban Total Liabilities	367	347	443	466	607
Jumlah Ekuitas Stockholder's Equity	407	542	591	817	915
Rasio Laba terhadap Jumlah Aset Return on Assets	5,5%	9,6%	7,3%	6,1%	7,8%
Rasio Laba terhadap Jumlah Ekuitas Return on Equity	10,4%	15,7%	12,7%	9,5%	13,0%
Rasio Laba terhadap Pendapatan Net Income to Sales	3,4%	6,2%	4,9%	4,3%	5,2%
Rasio Lancar Current Ratio	1,5	1,8	1,6	3,9	1,8
Rasio Penjualan terhadap Piutang Usaha Sales to Account Receivables	7,9	8,5	8,6	9,6	8,3
Rasio Liabilitas terhadap Jumlah Ekuitas Total Liabilities to Equity	90,2%	64,1%	74,8%	57,0%	66,3%
Rasio Liabilitas terhadap Jumlah Aset Total Liabilities to Asset	47%	39%	43%	36,3%	39,9%

Lampiran 23: Annual Report PT Siantar Top Tbk

IKHTISAR DATA KEUANGAN

Financial Highlight

Dalam Jutaan Rupiah / In million rupiah	2022	2021	2020
Pendapatan/Penjualan / Net Sales	4,931,554	4,241,857	3,846,300
Laba bruto / Gross Profit	1,029,762	1,032,326	1,070,199
Laba Usaha / Profit from Operations	582,131	628,743	784,357
Laba (rugi) / Net Operations	624,524	617,574	628,629
Jumlah laba tahun berjalan yang dapat diatribusikan kepada: Total income for the year that can be attributed to:			
• Pemilik entitas induk / Owner of parent entity	624,477	617,506	628,563
• Kepentingan non-pengendali / Non-controlling interest	47	68	66
	624,524	617,574	628,629
Jumlah penghasilan komprehensif tahun berjalan yang dapat diatribusikan kepada: Total comprehensive income for the year that can be attributed to:			
• Pemilik entitas induk / Owner of parent entity	627,454	627,408	625,181
• Kepentingan non-pengendali / Non-controlling interest	47	68	66
Total laba (rugi) komprehensif / Total comprehensive income	627,500	627,475	625,247
Laba per saham / Basic Earnings per share	476.70	471.38	479.82
Aset lancar / Current assets	2,575,390	1,979,855	1,505,873
Aset tidak lancar / Non current assets	2,015,348	1,939,389	1,943,122
Jumlah Aset / Total assets	4,590,738	3,919,244	3,448,995
Liabilitas lancar / Current liabilities	530,694	475,372	626,131
Liabilitas tidak lancar / Non current liabilities	131,645	143,023	149,566
Jumlah Liabilitas / Current liabilities	662,339	618,395	775,697
Ekuitas / Equity	3,928,399	3,300,849	2,673,298
Modal kerja / Working Capital	2,044,696	1,504,483	879,742
Ebitda	652,269	700,081	855,062
Jumlah saham beredar (lbr) / number of shares outstanding (lbr)	1.310	1.310	1.310

Rasio keuangan (%) Financial ratio (%)	2022	2021	2020
Laba terhadap Jumlah Aset / Return on Assets	13.60%	15.76%	18.23%
Laba terhadap Ekuitas / Return on Equity	15.90%	18.71%	23.52%
Laba terhadap Pendapatan / Net profit margin	12.66%	14.56%	16.34%
Rasio Lancar / Current ratio	485.29%	416.49%	240.50%
Liabilitas terhadap Ekuitas / Debt to Equity	16.86%	18.73%	29.02%
Liabilitas terhadap Jumlah Aset / Debt to Assets	14.43%	15.78%	22.49%
Laba Bruto terhadap Penjualan Bersih / Gross profit margin	20.88%	24.34%	27.82%
Laba Usaha terhadap Penjualan Bersih / Operating profit margin	11.80%	14.82%	20.39%
Laba Bersih terhadap Penjualan Bersih / Net profit margin	12.66%	14.56%	16.34%
Total Aset terhadap Total Ekuitas / Total Assets to Total Equity	116.86%	118.73%	129.02%
Margin Ebitda	13.23%	16.50%	22.23%

1. IKHTISAR DATA KEUANGAN

Financial Highlight

Dalam Jutaan Rupiah / In million rupiah	2024	2023	2022
Pendapatan/Penjualan / Net Sales	4.959.940	4.767.207	4.931.554
Laba bruto / Gross Profit	1.560.355	1.436.026	1.029.762
Laba Usaha / Profit from Operations	1.069.059	971.015	582.131
Laba (rugi) / Net Operations	1.314.431	917.794	624.524
Jumlah laba tahun berjalan yang dapat diatribusikan kepada: Total income for the year that can be attributed to:			
• Pemilik entitas induk / Owner of parent entity	1.314.328	917.690	624.477
• Kepentingan non-pengendali / Non-controlling interest	103	104	47
	1.314.431	917.794	624.524
Jumlah penghasilan komprehensif tahun berjalan yang dapat diatribusikan kepada: Total comprehensive income for the year that can be attributed to:			
• Pemilik entitas induk / Owner of parent entity	1.305.916	918.951	627.454
• Kepentingan non-pengendali / Non-controlling interest	103	104	47
Total laba (rugi) komprehensif / Total comprehensive income	1.306.019	919.055	627.500
Laba per saham / Basic Earnings per share	1.003,30	700,53	476,70
Aset lancar / Current assets	4.771.693	3.495.988	2.575.390
Aset tidak lancar / Non current assets	1.990.414	1.986.247	2.015.348
Jumlah Aset / Total assets	6.762.107	5.482.235	4.590.738
Liabilitas lancar / Current liabilities	501.674	502.707	530.694
Liabilitas tidak lancar / Non current liabilities	114.363	132.017	131.645
Jumlah Liabilitas / Current liabilities	616.035	634.723	662.339
Ekuitas / Equity	6.146.072	4.847.511	3.928.399
Modal kerja / Working Capital	4.270.020	2.993.281	2.044.696
Ebitda	1.142.839	1.048.083	652.269
Jumlah saham beredar (lbr) / number of shares outstanding (lbr)	1.310	1.310	1.310
Rasio keuangan (%) Financial ratio (%)	2024	2023	2022
Laba terhadap Jumlah Aset / Return on Assets	19,44%	16,74%	13,60%
Laba terhadap Ekuitas / Return on Equity	21,39%	18,93%	15,90%
Laba terhadap Pendapatan / Net profit margin	26,50%	19,25%	12,66%
Rasio Lancar / Current ratio	951,15%	695,43%	485,29%
Rasio kas / Cash ratio	296,24%	54,81%	45,56%
Rasio cepat / Quick ratio	878,23%	616,05%	410,76%
Asset Turnover	70,50%	86,96%	107,42%
Receivable Turnover	858,91%	1114,22%	1021,21%
Liabilitas terhadap Ekuitas / Debt to Equity	10,02%	13,09%	16,86%
Liabilitas terhadap Jumlah Aset / Debt to Assets	9,11%	11,58%	14,43%
Laba Bruto terhadap Penjualan Bersih / Gross profit margin	31,46%	30,12%	20,88%
Laba Usaha terhadap Penjualan Bersih / Operating profit margin	21,55%	20,37%	11,80%
Laba Bersih terhadap Penjualan Bersih / Net profit margin	26,50%	19,25%	12,66%
Total Aset terhadap Total Ekuitas / Total Assets to Total Equity	110,02%	113,09%	116,86%
Margin Ebitda	23,04%	21,99%	13,23%

Lampiran 24: Annual Report PT Tunas Baru Lampung Tbk



PT TUNAS BARU LAMPUNG Tbk

IKHTISAR KEUANGAN FINANCIAL HIGHLIGHTS

Laporan Laba Rugi / Income Statement (Dalam miliar Rupiah) / (In billion Rupiah)	2022	2021	2020
Penjualan Bersih / Net Sales	16.580,0	15.972,2	10.863,3
Laba Kotor / Gross Profit	3.474,7	3.139,7	2.623,9
Laba Sebelum Pajak / Income Before Tax	1.020,3	1.022,9	901,3
Laba Bersih / Net Income	801,4	791,9	680,7
Penghasilan (Rugi) Komprehensif Lain / Other Comprehensive Income (Loss)	10,1	(56,5)	20,0
Laba Bersih Teratribusikan kepada : / Net Income Attributable To:			
Pemilik Entitas Induk / Owners of the Company	800,7	794,7	678,0
Kepentingan Non Pengendali / Non - controlling Interests	0,8	(2,8)	2,7
Laba Komprehensif Teratribusikan kepada : / Total Comprehensive Income Attributable To:			
Pemilik Entitas Induk / Owners of the Company	810,8	738,2	698,9
Kepentingan Non Pengendali / Non - controlling Interests	0,8	(2,8)	1,9
Jumlah Saham yang beredar / Number of Shares Issued (Shares)	5.342.098.939	5.342.098.939	5.342.098.939
Laba Bersih Per Saham (Rp) / Earning per Share (Rp)	151,74	150,65	128,23
Neraca / Balance Sheets (Dalam miliar Rupiah) / (In billion Rupiah)	2022	2021	2020
Modal Kerja Bersih / Net Working Capital	1.889,2	3.085,3	2.642,2
Jumlah Aset / Total Assets	23.673,6	21.084,0	19.431,3
Jumlah Liabilitas / Total Liabilities	16.841,4	14.591,7	13.542,4
Jumlah Ekuitas / Total Stockholders' Equity	6.832,2	6.492,4	5.888,9
Rasio-rasio / Ratios (%)	2022	2021	2020
Pertumbuhan Penjualan Bersih / Net Sales Growth	3,8	47,0	27,3
Pertumbuhan Laba Sebelum Pajak / Income Before Tax Growth	(0,2)	13,5	(0,4)
Pertumbuhan Laba Bersih / Net Profit Growth	1,2	16,3	3,0
Rasio laba Kotor Terhadap Penjualan / Gross Profit Ratio	21,0	19,7	24,2
Rasio Laba Sebelum Pajak Terhadap Penjualan / Income Before Tax Ratio	6,2	6,4	8,3
Rasio Laba Bersih Terhadap Penjualan / Net Profit Ratio	4,8	5,0	6,3
Rasio Laba Terhadap Jumlah Aset / Return on Asset	3,4	3,8	3,5
Rasio Laba Terhadap Ekuitas / Return on Equity	11,7	12,2	11,6
Rasio Lancar / Current Ratio	119,9	149,7	149,1
Rasio Liabilitas Bersih Terhadap Ekuitas / Net Debt Equity Ratio	145,2	137,4	154,2
Rasio Liabilitas Terhadap Jumlah Aset / Debt to Asset Ratio	71,1	69,2	69,7

IKHTISAR KEUANGAN

FINANCIAL HIGHLIGHTS

Laporan Laba Rugi / Income Statement (Dalam miliar Rupiah) / (In billion Rupiah)	2024	2023	2022
Penjualan Bersih / Net Sales	17.410,6	15.317,6	16.580,0
Laba Kotor / Gross Profit	3.001,8	2.921,3	3.474,7
Laba Sebelum Pajak / Income Before Tax	904,0	785,9	1.020,3
Laba Bersih / Net Income	701,0	612,2	801,4
Penghasilan (Rugi) Komprehensif Lain / Other Comprehensive Income (Loss)	(3,6)	427,0	10,1
Laba Bersih Teratribusikan kepada: / Net Income Attributable To:			
Pemilik Entitas Induk / Owners of the Company	700,0	611,3	800,7
Kepentingan Non Pengendali / Non-controlling Interests	1,0	0,9	0,8
Laba Komprehensif Teratribusikan Kepada: / Total Comprehensive Income Attributable To:			
Pemilik Entitas Induk / Owners of the Company	696,5	1.038,3	810,8
Kepentingan Non Pengendali / Non-controlling Interests	1,0	0,9	0,8
Jumlah Saham yang Beredar / Number of Shares Issued (Shares)	6.025.373.372	6.025.373.372	5.342.098.939
Laba Bersih Per Saham (Rp) / Earning per Share (Rp)	116,18	104,86	151,74

Neraca / Balance Sheets (Dalam miliar Rupiah) / (In billion Rupiah)	2024	2023	2022
Modal Kerja Bersih / Net Working Capital	3.129,9	3.344,1	1.889,2
Jumlah Aset / Total Assets	27.763,5	25.883,3	23.673,6
Jumlah Liabilitas / Total Liabilities	19.315,1	17.680,5	16.841,4
Jumlah Ekuitas / Total Stockholders' Equity	8.448,4	8.202,9	6.832,2

Rasio-rasio / Ratios (%)	2024	2023	2022
Pertumbuhan Penjualan Bersih / Net Sales Growth	13,7	(7,6)	3,8
Pertumbuhan Laba Sebelum Pajak / Income Before Tax Growth	15,0	(23,0)	(0,2)
Pertumbuhan Laba Bersih / Net Profit Growth	14,5	(23,6)	1,2
Rasio Laba Kotor Terhadap Penjualan / Gross Profit Ratio	17,2	19,1	21,0
Rasio Laba Sebelum Pajak Terhadap Penjualan / Income Before Tax Ratio	5,2	5,1	6,2
Rasio Laba Bersih Terhadap Penjualan / Net Profit Ratio	4,0	4,0	4,8
Rasio Laba Terhadap Jumlah Aset / Return on Asset	2,5	2,4	3,4
Rasio Laba Terhadap Ekuitas / Return on Equity	8,3	7,5	11,7
Rasio Lancar / Current Ratio	130,3	137,8	119,9
Rasio Liabilitas Bersih Terhadap Ekuitas / Net Debt Equity Ratio	160,5	151,8	145,2
Rasio Liabilitas Terhadap Jumlah Aset / Debt to Asset Ratio	69,6	68,3	71,1

Lampiran 25: Annual Report PT Ultrajaya Milk Industry & Trading Company Tbk

IKHTISAR KEUANGAN
Financial Summary

Uraian	2022	2021	2020	
INFORMASI POSISI KEUANGAN			INFORMATION OF FINANCIAL POSITION	
Total Aset Lancar	4,618,390	4,844,821	5,593,421	Total Current Assets
Investasi Dalam Obligasi Pemerintah	-	-	660,585	Investment in Government bonds
Aset Keuangan Tidak Lancar	1,532	2,394	1,562	Non-Current Financial Assets
Penyertaan Saham	100,128	120,289	135,624	Investment in Shares
Hewan Ternak Produksi	180,891	160,796	162,181	Long-term Livestock
Aset Tetap-neto	2,260,183	2,165,353	1,715,401	Fixed Assets-net
Aset Tidak Lancar Lainnya	215,251	113,203	485,342	Other non-Current Assets
Total Aset	7,376,375	7,406,856	8,754,116	Total Assets
Liabilitas Jangka Pendek	1,456,898	1,556,539	2,327,339	Current Liabilities
Liabilitas Tidak Lancar	96,798	712,191	1,645,040	Non-Current Liabilities
Total Liabilitas	1,553,696	2,268,730	3,972,379	Total Liabilities
Total Ekuitas	5,822,679	5,138,126	4,781,737	Total Equity
Modal Kerja Bersih	3,161,492	3,288,282	3,266,082	Net Worth
INFORMASI HASIL USAHA			INFORMATION OF REVENUE	
Penjualan Bersih	7,656,252	6,616,642	5,967,362	Net Sales
Beban Pokok Penjualan	(5,199,164)	(4,241,696)	(3,738,835)	Cost of Goods Sold
Laba Bruto	2,457,088	2,374,946	2,228,527	Gross Profit
Laba dari Usaha	1,302,854	1,627,958	1,364,261	Profit from Operations
Laba Tahun Berjalan	965,486	1,276,793	1,109,666	Profit for the Year
Jumlah Penghasilan Komprehensif Tahun Berjalan	956,297	1,251,199	1,136,327	Total Comprehensive Income for the Year
Total Saham (lembar)	10,398	10,398	10,398	Total Shares (sheet)
Laba Bersih per Saham	92	122	100	Earning per shares

Catatan :

- Angka-angka disajikan dalam jutaan rupiah kecuali Total Saham dalam jutaan lembar, dan Laba per Saham dalam satuan rupiah.
- Total Saham yang beredar menurun karena adanya Pembelian Kembali Saham pada tahun 2020.
- Nilai Hewan Ternak Produksi merupakan nilai wajar.
- Nilai Aset Tetap adalah nilai setelah dikurangi akumulasi penyusutan.

Notes :

- All figures are in million rupiah except Total Share in million sheets and Earning per Share in Rupiah.
- Total outstanding Shares decrease due to Share Buy Back in 2020.
- Values of Long-term Livestock are fair value.
- Values of Fixed Assets are values after subtracted by accumulated depreciation.

Ultrajaya Milk Industry & Trading Company Tbk

Ikhtisar Keuangan Financial Summary

dalam Jutaan Rupiah
in Millions Rupiah

Informasi Posisi Keuangan Information of Financial Position	2024	2023	2022
Total Aset Lancar Total Current Assets	4.869.748	4.411.475	4.618.390
Aset keuangan tidak lancar Non-Current Financial Assets	975	891	1.532
Penyertaan Saham Investment in Shares	132.526	111.185	100.128
Hewan Ternak Produksi Long-term Livestock	250.619	218.065	180.891
Aset Tetap-neto Fixed Assets-net	2.460.538	2.346.120	2.260.183
Aset Tidak Lancar Lainnya Other non-Current Assets	746.959	436.220	215.251
Total Aset Total Assets	8.461.365	7.523.956	7.376.375
Liabilitas Jangka Pendek Current Liabilities	902.814	713.393	1.456.898
Liabilitas Tidak Lancar Non-Current Liabilities	131.633	123.595	96.798
Total Liabilitas Total Liabilities	1.034.447	836.988	1.553.696
Total Ekuitas Total Equity	7.426.918	6.686.968	5.822.679
Modal Kerja Bersih Net Worth	3.966.934	3.698.082	3.161.492
Informasi Hasil Usaha Information of Revenue	2024	2023	2022
Penjualan Sales	8.874.202	8.302.741	7.656.252
Beban Pokok Penjualan Cost of Goods Sold	(5.852.425)	(5.611.170)	(5.199.164)
Laba Bruto Gross Profit	3.021.777	2.691.571	2.457.088
Beban Usaha Operating Expenses	1.573.452	1.218.356	1.154.234
Laba dari Usaha Profit from Operations	1.448.325	1.474.777	1.302.854
Laba Tahun Berjalan Profit for the Year	1.153.916	1.186.161	965.486
– Pemilik Entitas Induk Owners of Parent Entity	1.136.624	1.169.212	960.786
– Kepentingan Non Pengendali Non Controlling Interest	17.292	16.949	4.700
Jumlah Penghasilan Komprehensif Tahun Berjalan Total Comprehensive Income for the Year	1.172.006	1.191.141	956.297
– Pemilik Entitas Induk Owners of Parent Entity	1.154.236	1.173.926	951.453
– Kepentingan Non Pengendali Non Controlling Interest	17.770	17.215	4.844
Total Saham (juta lembar) Total Shares (million sheets)	10.398	10.398	10.398
Laba Bersih per Saham Earning per shares	109	112	92

Lampiran 26: Titik Persentase Distribusi t_{tabel}

Titik Persentase Distribusi t (df = 81 –120)

Pr df	0.25 0.50	0.10 0.20	0.05 0.10	0.025 0.050	0.01 0.02	0.005 0.010	0.001 0.002
81	0.67753	1.29209	1.66388	1.98969	2.37327	2.63790	3.19392
82	0.67749	1.29196	1.66365	1.98932	2.37269	2.63712	3.19262
83	0.67746	1.29183	1.66342	1.98896	2.37212	2.63637	3.19135
84	0.67742	1.29171	1.66320	1.98861	2.37156	2.63563	3.19011
85	0.67739	1.29159	1.66298	1.98827	2.37102	2.63491	3.18890
86	0.67735	1.29147	1.66277	1.98793	2.37049	2.63421	3.18772
87	0.67732	1.29136	1.66256	1.98761	2.36998	2.63353	3.18657
88	0.67729	1.29125	1.66235	1.98729	2.36947	2.63286	3.18544
89	0.67726	1.29114	1.66216	1.98698	2.36898	2.63220	3.18434
90	0.67723	1.29103	1.66196	1.98667	2.36850	2.63157	3.18327
91	0.67720	1.29092	1.66177	1.98638	2.36803	2.63094	3.18222
92	0.67717	1.29082	1.66159	1.98609	2.36757	2.63033	3.18119
93	0.67714	1.29072	1.66140	1.98580	2.36712	2.62973	3.18019
94	0.67711	1.29062	1.66123	1.98552	2.36667	2.62915	3.17921
95	0.67708	1.29053	1.66105	1.98525	2.36624	2.62858	3.17825
96	0.67705	1.29043	1.66088	1.98498	2.36582	2.62802	3.17731
97	0.67703	1.29034	1.66071	1.98472	2.36541	2.62747	3.17639
98	0.67700	1.29025	1.66055	1.98447	2.36500	2.62693	3.17549
99	0.67698	1.29016	1.66039	1.98422	2.36461	2.62641	3.17460
100	0.67695	1.29007	1.66023	1.98397	2.36422	2.62589	3.17374
101	0.67693	1.28999	1.66008	1.98373	2.36384	2.62539	3.17289
102	0.67690	1.28991	1.65993	1.98350	2.36346	2.62489	3.17206
103	0.67688	1.28982	1.65978	1.98326	2.36310	2.62441	3.17125
104	0.67686	1.28974	1.65964	1.98304	2.36274	2.62393	3.17045
105	0.67683	1.28967	1.65950	1.98282	2.36239	2.62347	3.16967
106	0.67681	1.28959	1.65936	1.98260	2.36204	2.62301	3.16890
107	0.67679	1.28951	1.65922	1.98238	2.36170	2.62256	3.16815
108	0.67677	1.28944	1.65909	1.98217	2.36137	2.62212	3.16741
109	0.67675	1.28937	1.65895	1.98197	2.36105	2.62169	3.16669
110	0.67673	1.28930	1.65882	1.98177	2.36073	2.62126	3.16598
111	0.67671	1.28922	1.65870	1.98157	2.36041	2.62085	3.16528
112	0.67669	1.28916	1.65857	1.98137	2.36010	2.62044	3.16460
113	0.67667	1.28909	1.65845	1.98118	2.35980	2.62004	3.16392
114	0.67665	1.28902	1.65833	1.98099	2.35950	2.61964	3.16326
115	0.67663	1.28896	1.65821	1.98081	2.35921	2.61926	3.16262
116	0.67661	1.28889	1.65810	1.98063	2.35892	2.61888	3.16198
117	0.67659	1.28883	1.65798	1.98045	2.35864	2.61850	3.16135
118	0.67657	1.28877	1.65787	1.98027	2.35837	2.61814	3.16074
119	0.67656	1.28871	1.65776	1.98010	2.35809	2.61778	3.16013
120	0.67654	1.28865	1.65765	1.97993	2.35782	2.61742	3.15954

Catatan: Probabilita yang lebih kecil yang ditunjukkan pada judul tiap kolom adalah luas daerah dalam satu ujung, sedangkan probabilitas yang lebih besar adalah luas daerah dalam kedua ujung

Lampiran 27: Data ROA Perusahaan yang Menerapkan ERP Sub Sektor Food & Beverage

NO	KODE	NAMA PERUSAHAAN	2020			2021			2022			2023			2024		
			Total Asset	Laba	ROA	Total Asset	Laba	ROA	Total Asset	Laba	ROA	Total Asset		ROA	Total Asset		ROA
1	ADES	Akasha Vira International Tbk	958,791,000,000	135,789,000,000	0.142	1,304,108,000,000	265,758,000,000	0.204	1,645,582,000,000	364,972,000,000	0.222	2,085,182,000,000	395,798,000,000	0.190	2,696,874,000,000	527,368,000,000	0.196
2	AISA	FKS Food Sejahtera Tbk	2,011,557,000,000	1,204,972,000,000	0.599	1,761,634,000,000	8,771,000,000	0.005	1,826,350,000,000	-62,359,000,000	- 0.034	1,850,004,000,000	18,796,000,000	0.010	1,964,172,000,000	69,482,000,000	0.035
3	CAMP	Campina Ice Cream Industry Tbk	1,086,873,666,641	44,045,828,312	0.041	1,146,235,578,463	99,278,807,290	0.087	1,074,777,460,412	121,257,336,904	0.113	1,088,726,193,209	127,426,464,539	0.117	1,083,173,624,832	97,110,136,525	0.090
4	CEKA	Wilmar Cahaya Indonesia Tbk	1,566,673,828,068	181,812,593,992	0.116	1,697,387,196,209	187,066,990,085	0.110	1,718,297,453,575	220,704,543,072	0.128	1,893,560,797,758	153,574,779,624	0.081	2,385,281,736,023	324,942,516,449	0.136
5	CLEO	Sariquna Primatirta Tbk	1,310,940,121,622	132,772,234,495	0.101	1,348,181,576,913	180,711,667,020	0.134	1,790,304,606,780	195,465,706,676	0.109	2,296,227,711,688	324,092,143,202	0.141	2,663,387,006,912	474,019,249,853	0.178
6	DLTA	Delta Diakarta Tbk	1,225,580,913,000	123,465,762,000	0.101	1,308,722,065,000	187,992,998,000	0.144	1,307,186,367,000	230,065,807,000	0.176	1,208,050,010,000	199,611,841,000	0.165	1,118,177,188,000	142,367,399,000	0.127
7	GOOD	Garudafood Putra Putri Jaya Tbk	6,570,969,641,033	245,103,761,907	0.037	6,766,602,280,143	492,637,672,186	0.073	7,327,371,934,290	521,714,035,585	0.071	7,427,707,902,688	601,467,293,291	0.081	8,431,726,766,692	687,194,544,484	0.082
8	HOKI	Buyung Poetra Sembada Tbk	906,924,214,166	38,038,419,405	0.042	987,563,580,363	11,844,682,161	0.012	811,603,660,216	90,572,477	0.000	1,046,190,979,746	-3,370,825,957	- 0.003	1,124,071,397,658	-6,111,741,865	- 0.005
9	ICBP	Indofood CBP Sukses Makmur Tbk	103,588,325,000,000	7,418,574,000,000	0.072	118,015,311,000,000	7,911,943,000,000	0.067	115,305,536,000,000	5,722,194,000,000	0.050	119,267,076,000,000	8,465,123,000,000	0.071	126,040,905,000,000	8,813,377,000,000	0.070
10	INDF	Indofood Sukses Makmur Tbk	163,136,516,000,000	8,752,066,000,000	0.054	179,356,193,000,000	11,203,585,000,000	0.062	180,433,300,000,000	9,192,569,000,000	0.051	186,587,957,000,000	11,493,733,000,000	0.062	201,713,313,000,000	13,077,496,000,000	0.065
11	KEJU	Mulia Boga Raya Tbk	674,806,910,037	121,000,016,429	0.179	767,726,284,113	144,700,268,968	0.188	860,100,358,989	117,370,750,383	0.136	828,378,354,007	80,342,415,257	0.097	974,057,856,516	146,880,537,264	0.151
12	MLBI	Muti Bintang Indonesia Tbk	2,907,425,000,000	285,617,000,000	0.098	2,922,017,000,000	665,850,000,000	0.228	3,374,502,000,000	924,906,000,000	0.274	3,407,442,000,000	1,066,467,000,000	0.313	3,441,098,000,000	1,142,246,000,000	0.332
13	MYOR	Mayora Indah Tbk	19,777,500,514,550	2,098,168,514,645	0.106	19,917,653,265,528	1,211,052,647,953	0.061	22,276,160,695,411	1,970,064,538,149	0.088	23,870,404,962,472	3,244,872,091,221	0.136	28,728,781,933,757	3,067,667,675,407	0.103
14	ROTI	Nippon Indosari Corpindo Tbk	4,452,166,671,985	168,610,282,478	0.038	4,191,284,422,677	283,602,993,676	0.068	4,130,321,616,083	432,247,722,254	0.105	3,943,518,425,042	333,300,420,963	0.085	3,746,346,988,767	362,195,698,480	0.097
15	SKBM	Sekar Bumi Tbk	1,768,660,546,754	5,415,741,808	0.003	1,970,428,120,056	29,707,421,605	0.015	2,042,199,577,083	86,635,603,936	0.042	1,839,622,473,747	2,306,736,526	0.001	1,841,387,615,106	-83,447,047,226	- 0.045
16	STTP	Siantar Top Tbk	3,448,995,059,882	628,628,879,549	0.182	3,919,243,683,748	617,573,766,863	0.158	4,590,737,849,889	624,524,005,786	0.136	5,482,234,635,262	917,794,022,711	0.167	6,762,107,188,564	1,314,430,773,948	0.194
17	ULTJ	Ultrajaya Milk Industry & Trading Company Tbk	8,754,116,000,000	1,109,666,000,000	0.127	7,406,856,000,000	1,276,793,000,000	0.172	7,376,375,000,000	965,486,000,000	0.131	7,523,956,000,000	1,186,161,000,000	0.158	8,461,365,000,000	1,153,916,000,000	0.136