

LAMPIRAN

Lampiran 1. Surat Tugas Bimbingan



SURAT TUGAS MEMBIMBING SKRIPSI

2449/34/ST/AK/D/X/2025

Dekan Fakultas Ekonomi Universitas Galuh, dengan ini memberikan tugas membimbing skripsi kepada:

Nama : Dendy Syaitul Akbar, S.E., M.Si.
Sebagai : Pembimbing I

Nama : Irfan Faris Rudiana, S.E., M.Ak.
Sebagai : Pembimbing II

Dalam penulisan/penyusunan skripsi mahasiswa untuk dan atas:

Nama : Popy Yulianti
NIM : 3403220055
Program Studi : Akuntansi
Judul Skripsi : Pengaruh Absorption Costing Dan Regulasi Pajak Terhadap Efisiensi Biaya

Surat tugas ini berlaku sampai dengan skripsi selesai paling lambat 1 (satu) tahun setelah penetapan surat tugas ini.

Demikian agar dilaksanakan sebagaimana mestinya.

Ciamis, 18 Oktober 2025
Dekan,

Dr. Nurhidayah Mulyatini, S.E., M.M.
NIK 3112770079

Tembusan :

1. Yth. Ketua Program Studi;
2. Mahasiswa yang bersangkutan.

Lampiran 2. Surat Keterangan Penelitian (SKP)



GALERI INVESTASI BURSA EFEK INDONESIA UNIVERSITAS GALUH

Jl. Laksamana (L) R.E. Martadinata No. 150 Tlp. (0265) 772060 Ciamis 46251



SURAT KETERANGAN PENELITIAN

No : 972/GIBEL/SK/K/XI/2025

Yang bertanda tangan di bawah ini :

Nama	: Toto, S.E., M.M.
NIK	: 3112770544
Jabatan	: Koordinator Galeri Investasi Bursa Efek Indonesia Universitas Galuh
Fakultas	: Ekonomi Universitas Galuh
Alamat	: R.E. Martadinata No. 150 Ciamis

Menerangkan dengan sebenarnya bahwa :

Nama	: Popy Yulianti
NIM	: 3403220055
Program Studi	: AKUNTANSI
Semester	: VII
Alamat	: Dusun Karanganyar RT 20 RW 06 Desa Karyamukti Kecamatan Banjaranyar Kabupaten Ciamis
Judul Penelitian	: Pengaruh Absorption Costing dan Regulasi Pajak terhadap Efisiensi Biaya

Tempat Penelitian	: Galeri Investasi Bursa Efek Indonesia Universitas Galuh Ciamis
Tahun Data	: 2015-2024

Telah menyelesaikan penelitian dengan menggunakan data sekunder yang tersedia di Galeri Investasi Bursa Efek Indonesia Universitas Galuh

Dimulai tanggal	: 15 Oktober 2025
s.d Tanggal	: 15 Oktober 2026

Demikian surat keterangan penelitian ini dibuat untuk digunakan sebagaimana mestinya

Ciamis, 18 November 2025

Toto, S.E., M.M.
Koordinator Galeri Investasi Universitas Galuh Ciamis

Lampiran 3. Halaman Exhibit B dari UL TJ pada tahun 2015

These Financial Statements are originally issued in Indonesian language				These Financial Statements are originally issued in Indonesian language			
Exhibit B		Exhibit B		Exhibit B/2		Exhibit B/2	
PT ULTRAJAYA MILK INDUSTRY & TRADING COMPANY Tbk. DAN ENTITAS ANAK LAPORAN LABA RUGI DAN PENGHASILAN KOMPREHENSIF LAIN KONSOLIDASIAN UNTUK TAHUN YANG BERAKHIR 31 DESEMBER 2015 (Disajikan dalam Rupiah, kecuali dinyatakan lain)		PT ULTRAJAYA MILK INDUSTRY & TRADING COMPANY Tbk. AND SUBSIDIARIES CONSOLIDATED STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME FOR THE YEAR ENDED 31 DECEMBER 2015 (Expressed in Rupiah, unless otherwise stated)		PT ULTRAJAYA MILK INDUSTRY & TRADING COMPANY Tbk. DAN ENTITAS ANAK LAPORAN LABA RUGI DAN PENGHASILAN KOMPREHENSIF LAIN KONSOLIDASIAN UNTUK TAHUN YANG BERAKHIR 31 DESEMBER 2015 (Disajikan dalam Rupiah, kecuali dinyatakan lain)		PT ULTRAJAYA MILK INDUSTRY & TRADING COMPANY Tbk. AND SUBSIDIARIES CONSOLIDATED STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME FOR THE YEAR ENDED 31 DECEMBER 2015 (Expressed in Rupiah, unless otherwise stated)	
	Catatan / Notes	2015	2014*)		Catatan / Notes	2015	2014*)
PERJUALAN	28	4.393.932.684.171	3.916.789.366.423	SALES			
BEBAN POKOK PERJUALAN	29	(3.011.443.561.889)	(2.979.799.459.858)	COST OF GOODS SOLD			
LABA KOTOR		1.382.489.122.282	936.989.906.565	GROSS PROFIT			
Beban penjualan	30	(593.015.089.674)	(488.878.667.936)	Selling expenses			
Beban umum dan administrasi	30	(136.835.407.451)	(121.197.051.453)	General and administrative expenses			
Labas (rugi) selisih kurs - bersih		(545.300.037)	(17.539.823.758)	Gain (Loss) on foreign exchange rate - net			
Labas (rugi) penjualan aset tetap	12	(4.350.543.845)	(132.584.093)	Gain (Loss) on sales of fixed assets			
Lain-lain - bersih	31	(36.021.767.171)	(39.006.148.914)	Others - Net			
Jumlah		(689.621.466.146)	(563.262.681.610)	Total			
LABA DARI USAHA		692.865.656.136	373.727.225.195	OPERATING INCOME			
Pendapatan keuangan	32	36.301.363.542	24.591.709.425	Finance income			
Beban keuangan	33	(2.214.561.134)	(4.063.182.474)	Finance cost			
Bagian laba (rugi) bersih entitas asosiasi dan ventura bersama	11	(26.177.208.315)	(19.298.136.012)	Shares of net income (loss) in associates and joint venture			
Jumlah		7.829.594.093	(1.230.380.039)	Total			
LABA SEBELUM PAJAK PENGHASILAN		700.675.290.229	374.957.616.094	PROFITS BEFORE INCOME TAX			
PAJAK PENGHASILAN	34	(194.588.231.250)	(112.891.088.914)	INCOME TAX			
Ditangguhkan		17.013.196.050	20.994.903.271	Current			
				Deferred			
Jumlah Pajak Penghasilan		(177.575.035.200)	(91.896.185.643)	Total income tax			
LABA TAHUN BERJALAH		523.100.215.029	283.061.430.451	PROFIT FOR THE YEAR			
Penghasilan komprehensif lain:				Other comprehensive income:			
Item yang tidak akan direklasifikasi ke laba rugi				Items that will not be reclassified to profit or loss:			
Simulasi pengukuran manfaat imbalan pensiun		1.465.763.299	1.952.966.382	Remeasurements of defined benefit pension schemes			
Pajak terkait dengan item yang tidak akan direklasifikasi		(366.440.824)	(488.241.596)	Tax relating to items that will not be reclassified			
Penghasilan komprehensif lain selama periode, pajak neto		1.099.322.475	1.464.724.786	Other comprehensive income for the year, net of tax			
JUMLAH PENGHASILAN KOMPREHENSIF		524.199.537.504	284.526.155.237	TOTAL COMPREHENSIVE INCOME			

*) Disajikan kembali (Catatan 41)

*) Restated (Note 41)

Lampiran 4. Halaman Exhibit B dari UL TJ pada tahun 2016

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in Indonesian language

Exhibit B		Exhibit B	
PT ULTRAJAYA MILK INDUSTRY & TRADING COMPANY Tbk. DAN ENTITAS ANAK LAPORAN LABA RUGI DAN PENGHASILAN KOMPREHENSIF LAIN KONSOLIDASIAN UNTUK TAHUN YANG BERAKHIR 31 DESEMBER 2016 (Disajikan dalam Rupiah, kecuali dinyatakan lain)		PT ULTRAJAYA MILK INDUSTRY & TRADING COMPANY Tbk. AND SUBSIDIARIES CONSOLIDATED STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME FOR THE YEAR ENDED 31 DECEMBER 2016 (Expressed in Rupiah, unless otherwise stated)	
	Catatan / Notes	2016	2015
PEJUALAN	27	4.685.987.917,355	4.393.932.684,171
BEBAK POKOK PEJUALAN	28	(3.052.883.009,122)	(3.011.443.561,889)
LABA KOTOR		1.633.104.908,233	1.382.489.122,282
Beban penjualan	29	(634.650.063,405)	(593.015.089,674)
Beban umum dan administrasi	29	(136.486.715,001)	(136.835.487,451)
Labas (Rugi) selisih kurs - Bersih		2.518.618,558	145.300,037
Labas penjualan aset tetap		669.352,060	4.350.443,845
Lain-lain - Bersih	30	23.830.538,783	36.021.767,171
Jumlah		(744.118.289,005)	(689.623.486,146)
LABA DARI USAHA		888.986.639,228	692.865.636,136
Pendapatan keuangan	31	50.177.849,056	36.301.363,542
Beban keuangan	32	(2.057.013,064)	(2.314.561,134)
Bagian rugi bersih entitas asosiasi dan venture bersama	11	(4.624.692,568)	(26.177.208,315)
Jumlah		43.496.143,424	7.809.594,093
LABA SEBELUM PAJAK PENGHASILAN		932.482.782,652	700.675.250,229
Pajak Penghasilan	33	(222.657.146,910)	(177.575,035,200)
LABA TAHUN BERJALAN		709.825.635,742	523.100.215,029
Penghasilan komprehensif lain:			
Item yang tidak akan direklasifikasi ke laba rugi:			
Skenario pengukuran manfaat imbalan pasti	21b	(13.241.363,694)	1.465.763,299
Pajak terkait dengan item yang tidak akan direklasifikasi	33	3.310.315,924	(366.440,824)
Penghasilan komprehensif lain tahun berjalan, pajak neto		(9.930.947,770)	1.099.322,475
JUMLAH PENGHASILAN KOMPREHENSIF		699.894.687,972	524.199.537,504

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Exhibit B/2		Exhibit B/2	
PT ULTRAJAYA MILK INDUSTRY & TRADING COMPANY Tbk. DAN ENTITAS ANAK LAPORAN LABA RUGI DAN PENGHASILAN KOMPREHENSIF LAIN KONSOLIDASIAN UNTUK TAHUN YANG BERAKHIR 31 DESEMBER 2016 (Disajikan dalam Rupiah, kecuali dinyatakan lain)		PT ULTRAJAYA MILK INDUSTRY & TRADING COMPANY Tbk. AND SUBSIDIARIES CONSOLIDATED STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME FOR THE YEAR ENDED 31 DECEMBER 2016 (Expressed in Rupiah, unless otherwise stated)	
	Catatan / Notes	2016	2015
Labas tahun berjalan yang dapat distribusikan kepada: Pemilik entitas induk Keperwakilan non-pengendali	34	702.358.286,984 7.467.348,758	519.067.114,504 4.033.100,325
Jumlah		709.825.635,742	523.100.215,029
Penghasilan komprehensif yang dapat distribusikan kepada: Pemilik entitas induk Keperwakilan non-pengendali	28	692.624.470,403 7.270.217,569	518.891.620,086 7.307.917,418
Jumlah penghasilan komprehensif tahun berjalan		699.894.687,972	524.199.537,504
LABA PER SAHAM DASAR YANG DIATRIBUSIKAN KEPADA PEMEGANG EKUITAS ENTITAS INDUK	34	243	180

Profit for the year attributable to:
Owners of the parent
Non-controlling interest
Total

Total comprehensive income
attributable to:
Owners of the company
Non-controlling interests
Total comprehensive income
For the year

BASIC EARNING PER SHARE
ATTRIBUTABLE TO EQUITY HOLDER
OF PARENT COMPANY

Lampiran 5. Halaman Exhibit B dari UL TJ pada tahun 2017

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Exhibit B

Exhibit B

PT ULTRAJAYA MILK INDUSTRY & TRADING COMPANY Tbk.
DAN ENTITAS ANAK
LAPORAN LABA RUGI DAN PENGHASILAN KOMPREHENSIF LAIN
KONSOLIDASIAN
UNTUK TAHUN YANG BERAKHIR
31 DESEMBER 2017
(Dikajikan dalam jutaan Rupiah, kecuali dinyatakan lain)

PT ULTRAJAYA MILK INDUSTRY & TRADING COMPANY Tbk.
AND SUBSIDIARIES
CONSOLIDATED STATEMENT OF PROFIT OR LOSS AND
OTHER COMPREHENSIVE INCOME
FOR THE YEAR ENDED
31 DECEMBER 2017
(Expressed in Millions of Rupiah, unless otherwise stated)

	Catatan / Notes	2017	2016	
PEKUALAN	28	4.879.559	4.685.968	S A L E S
BEBAN POKOK PEKUALAN	29	(3.056.681)	(3.052.883)	C O S T O F G O O D S S O L D
LABA KOTOR		1.822.878	1.633.105	G R O S S P R O F I T
Beban penjualan	30	(689.789)	(634.650)	Selling expenses
Beban umum dan administrasi	30	(172.082)	(136.487)	General and administrative expenses
Labas (Rugi) selisih kurs - Bersih		(13.886)	(2.519)	Gain (Loss) on foreign exchange rate - Net
Labas (Rugi) penjualan aset tetap		(21)	(669)	Gain on sales of fixed assets
Lain-lain - Bersih	31	(12.214)	(23.831)	Others - Net
J u m l a h		(863.544)	(744.118)	T o t a l
LABA DARI USAHA		959.334	888.987	O P E R A T I N G I N C O M E
Pendapatan keuangan	32	70.510	50.178	Finance income
Beban keuangan	33	(1.498)	(2.057)	Finance expense
Bagian rugi bersih entitas asosiasi dan ventura bersama	34	(2.115)	(4.625)	Shares of net loss in associates and joint venture
J u m l a h		66.897	43.496	T o t a l
LABA SEBELUM PAJAK PENGHASILAN		1.026.231	932.483	P R O F I T S B E F O R E I N C O M E T A X
Pejak Penghasilan	34	(314.550)	(222.657)	I n c o m e T a x
LABA TAHUN BERJALAN		711.681	709.826	P R O F I T F O R T H E Y E A R
Penghasilan komprehensif lain:				O t h e r c o m p r e h e n s i v e i n c o m e:
Item yang tidak akan direklasifikasi ke laba rugi:				Items that will not be reclassified to profit or loss:
Skema pengukuran manfaat intaian pensi	22,25	(22.718)	(13.241)	Remeasurements of defined benefit pension schemes
Pajak terkait dengan item yang tidak akan direklasifikasi	34	(5.679)	(3.310)	Tax relating to items that will not be Reclassified
Penghasilan komprehensif lain tahun berjalan, pajak neto		(17.029)	(9.931)	O t h e r c o m p r e h e n s i v e i n c o m e for the year, net of tax
J U M L A H P E N G H A S I L A N K O M P R E H E N S I F		694.642	699.895	T O T A L C O M P R E H E N S I V E I N C O M E

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Exhibit B/2

Exhibit B/2

PT ULTRAJAYA MILK INDUSTRY & TRADING COMPANY Tbk.
DAN ENTITAS ANAK
LAPORAN LABA RUGI DAN PENGHASILAN KOMPREHENSIF LAIN
KONSOLIDASIAN
UNTUK TAHUN YANG BERAKHIR
31 DESEMBER 2017
(Ditajikan dalam jutaan Rupiah, kecuali dinyatakan lain)

PT ULTRAJAYA MILK INDUSTRY & TRADING COMPANY Tbk.
AND SUBSIDIARIES
CONSOLIDATED STATEMENT OF PROFIT OR LOSS AND
OTHER COMPREHENSIVE INCOME
FOR THE YEAR ENDED
31 DECEMBER 2017
(Expressed in Millions of Rupiah, unless otherwise stated)

	Catatan / Notes	2017	2016	
Labas tahun berjalan yang dapat distribusikan kepada: Pemilik entitas induk Kepentingan non-pengendali	35	703.151 8.530	702.359 7.467	Profit for the year attributable to: Owners of the parent Non-controlling interest
Jumlah		711.681	709.826	Total
Penghasilan komprehensif yang dapat distribusikan kepada: Pemilik entitas induk Kepentingan non-pengendali	27	686.345 8.297	692.625 7.270	Total comprehensive income attributable to: Owners of the company Non-controlling interest
Jumlah penghasilan komprehensif tahun berjalan		694.642	699.895	Total comprehensive income For the year
LABA PER SAHAM DASAR YANG DIATRIBUSKAN KEPADA PEMEGANG SALUTAS ENTITAS INDUK (Jumlah Penuh)	35	61	61*	BASIC EARNING PER SHARE ATTRIBUTABLE TO EQUITY HOLDER OF PARENT COMPANY (Full Amount)

*Penyesuaian atas pemecahan saham

*Adjustment of stock split

Lampiran 6. Halaman Exhibit B dari UL TJ pada tahun 2018

These Consolidated Financial Statements are originally issued in Indonesian language				These Consolidated Financial Statements are originally issued in Indonesian language			
Exhibit B		Exhibit B		Exhibit B/2		Exhibit B/2	
PT ULTRAJAYA MILK INDUSTRY & TRADING COMPANY Tbk DAN ENTITAS ANAK LAPORAN LABA RUGI DAN PENGHASILAN KOMPREHENSIF LAIN KONSOLIDASIAN UNTUK TAHUN YANG BERAKHIR 31 DESEMBER 2018 (Ditajikan dalam Jutaan Rupiah, kecuali dinyatakan lain)		PT ULTRAJAYA MILK INDUSTRY & TRADING COMPANY Tbk AND SUBSIDIARIES CONSOLIDATED STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME FOR THE YEAR ENDED 31 DECEMBER 2018 (Expressed in Millions of Rupiah, unless otherwise stated)		PT ULTRAJAYA MILK INDUSTRY & TRADING COMPANY Tbk. DAN ENTITAS ANAK LAPORAN LABA RUGI DAN PENGHASILAN KOMPREHENSIF LAIN KONSOLIDASIAN UNTUK TAHUN YANG BERAKHIR 31 DESEMBER 2018 (Ditajikan dalam Jutaan Rupiah, kecuali dinyatakan lain)		PT ULTRAJAYA MILK INDUSTRY & TRADING COMPANY Tbk. AND SUBSIDIARIES CONSOLIDATED STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME FOR THE YEAR ENDED 31 DECEMBER 2018 (Expressed in Millions of Rupiah, unless otherwise stated)	
	Catatan / Notes	2018	2017*		Catatan / Notes	2018	2017*
PEJUALAN	30	5.472.882	4.879.559	SALES			
BESAN POKOK PEJUALAN	31	(3.516.606)	(3.043.936)	COST OF GOODS SOLD			
LABA BRUTO		1.956.276	1.835.623	GROSS PROFIT			
Beban penjualan	32	(855.358)	(689.769)	Selling expenses			
Beban administrasi dan umum	32	(196.900)	(172.082)	General and administrative expenses			
Rugi selisih kurs - Bersih	14	(15.851)	(13.884)	Loss on foreign exchange rate - Net			
Rugi penjualan aset tetap	34	(2.900)	(21)	Loss on sales of fixed assets			
Labas selisih nilai wajar hewan ternak	13	4.030	4.731	Gain on difference of livestock fair value			
Lain-lain - Bersih	33	11.268	3.699	Others - Net			
Jumlah		(1.063.711)	(867.328)	Total			
LABA DARI USAHA		892.565	968.295	OPERATING PROFIT			
Pendapatan keuangan	34	60.084	70.510	Finance income			
Beban keuangan	35	(2.107)	(1.497)	Finance expense			
Bagian rugi neto entitas asosiasi dan ventura bersama	12	(1.524)	(2.118)	Shares in net loss of associates and joint venture			
Jumlah		56.453	66.897	Total			
LABA SEBELUM BEBAN PAJAK PENGHASILAN		949.018	1.035.192	PROFIT BEFORE INCOME TAX EXPENSE			
Beban Pajak Penghasilan	36c	(347.411)	(316.790)	Income Tax Expense			
LABA TAHUN BERJALAN		701.607	718.402	PROFIT FOR THE YEAR			
Penghasilan (rugi) komprehensif lain:				Other comprehensive income (loss):			
Pos yang tidak akan direklasifikasi ke laba rugi:				Item that will not be reclassified to profit or loss:			
Skema pengkuran manfaat jabatan pasti	24	984	(22.718)	Remeasurements of defined benefit pension schemes			
Pajak terkait dengan pos yang tidak akan direklasifikasi	36d	(246)	5.680	Tax relating to items that will not be reclassified			
Penghasilan (rugi) komprehensif lain tahun berjalan, pajak neto		738	(17.038)	Other comprehensive income (loss) for the year, net of tax			
JUMLAH PENGHASILAN KOMPREHENSIF TAHUN BERJALAN		702.345	701.364	TOTAL COMPREHENSIVE INCOME FOR THE YEAR			
* Ditajikan kembali				* As Restated			

Lampiran 7. Halaman Exhibit B dari UL TJ pada tahun 2019

These Consolidated Financial Statements are originally issued in Indonesian language				These Consolidated Financial Statements are originally issued in Indonesian language			
Exhibit B		Exhibit B		Exhibit B/2		Exhibit B/2	
PT ULTRAJAYA MILK INDUSTRY & TRADING COMPANY Tbk DAN ENTITAS ANAK LAPORAN LABA RUGI DAN PENGHASILAN KOMPREHENSIF LAIN KONSOLIDASIAN UNTUK TAHUN YANG BERAKHIR PADA TANGGAL 31 DESEMBER 2019 (Dijadikan dalam Jutaan Rupiah, kecuali dinyatakan lain)		PT ULTRAJAYA MILK INDUSTRY & TRADING COMPANY Tbk AND SUBSIDIARIES CONSOLIDATED STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME FOR THE YEAR ENDED 31 DECEMBER 2019 (Expressed in Millions of Rupiah, unless otherwise stated)		PT ULTRAJAYA MILK INDUSTRY & TRADING COMPANY Tbk DAN ENTITAS ANAK LAPORAN LABA RUGI DAN PENGHASILAN KOMPREHENSIF LAIN KONSOLIDASIAN UNTUK TAHUN YANG BERAKHIR PADA TANGGAL 31 DESEMBER 2019 (Dijadikan dalam Jutaan Rupiah, kecuali dinyatakan lain)		PT ULTRAJAYA MILK INDUSTRY & TRADING COMPANY Tbk AND SUBSIDIARIES CONSOLIDATED STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME FOR THE YEAR ENDED 31 DECEMBER 2019 (Expressed in Millions of Rupiah, unless otherwise stated)	
	2019	Catatan / Notes	2018		2019	Catatan / Notes	2018
Penjualan	6.345.419	29	5.472.882	SALES			
Beban pokok penjualan	(3.891.701)	30	(3.516.606)	COST OF GOODS SOLD			
LABA BRUTO	2.349.718		1.956.276	GROSS PROFIT			
Beban penjualan	(908.877)	31	(855.358)	Selling expenses			
Beban administrasi dan umum	(202.883)	31	(196.900)	General and administrative expenses			
Rugi selisih kurs - neto	(38.358)		(25.851)	Loss on foreign exchange rate - net			
Rugi penjualan aset tetap	(1.174)	34	(2.930)	Loss on sales of fixed assets			
Labo (rugl) selisih nilai wajar hewan ternak	(19.467)	13	4.830	Gain (loss) on difference of livestock fair value			
Pendapatan lain-lain - neto	85.415	32	13.268	Other income - net			
Total	(1.085.334)		(1.063.711)	Total			
LABA DARI USAHA	1.264.384		892.565	PROFIT FROM OPERATIONS			
Pendapatan keuangan	105.655	33	60.084	Finance income			
Beban keuangan	(1.661)	34	(2.107)	Finance expense			
Bagian laba (rugl) neto entitas asosiasi dan ventura bersama	6.971	12	(1.534)	Shares in net income (loss) of associates and joint venture			
Total	110.969		56.453	Total			
LABA SEBELUM BEBAN PAJAK PENGHASILAN	1.375.399		949.018	PROFIT BEFORE INCOME TAX EXPENSE			
Beban Pajak Penghasilan	(339.494)	35c	(247.411)	Income Tax Expense			
LABA TAHUN BERJALAN	1.035.865		701.607	PROFIT FOR THE YEAR			
Penghasilan (rugl) komprehensif lain:				Other comprehensive income (loss):			
Pos yang tidak akan direklasifikasi ke laba rugi:				Item that will not be reclassified to profit or loss:			
Pengukuran kembali liabilitas pensiun pasokan	(7.585)	24	964	Remeasurements of liability for post-employment benefits			
Pajak terkait dengan pos yang tidak akan direklasifikasi	1.891		(246)	Tax relating to item that will not be reclassified			
Penghasilan (rugl) komprehensif lain tahun berjalan - pajak neto	(5.674)		738	Other comprehensive income (loss) for the year - net of tax			
TOTAL PENGHASILAN KOMPREHENSIF TAHUN BERJALAN	1.030.191		702.345	TOTAL COMPREHENSIVE INCOME FOR THE YEAR			

Lampiran 8. Halaman Exhibit B dari UL TJ pada tahun 2020

These Consolidated Financial Statements are originally issued in Indonesian language				These Consolidated Financial Statements are originally issued in Indonesian language			
Exhibit B				Exhibit B/2			
PT ULTRAJAYA MILK INDUSTRY & TRADING COMPANY Tbk DAN ENTITAS ANAK LAPORAN LABA RUGI DAN PENGHASILAN KOMPREHENSIF LAIN KONSOLIDASIAN UNTUK TAHUN YANG BERAKHIR PADA TANGGAL 31 DESEMBER 2020 (Disajikan dalam jutaan Rupiah, kecuali dinyatakan lain)				PT ULTRAJAYA MILK INDUSTRY & TRADING COMPANY Tbk DAN ENTITAS ANAK LAPORAN LABA RUGI DAN PENGHASILAN KOMPREHENSIF LAIN KONSOLIDASIAN UNTUK TAHUN YANG BERAKHIR PADA TANGGAL 31 DESEMBER 2020 (Disajikan dalam jutaan Rupiah, kecuali dinyatakan lain)			
PT ULTRAJAYA MILK INDUSTRY & TRADING COMPANY Tbk AND SUBSIDIARIES CONSOLIDATED STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME FOR THE YEAR ENDED 31 DECEMBER 2020 (Expressed in Millions of Rupiah, unless otherwise stated)				PT ULTRAJAYA MILK INDUSTRY & TRADING COMPANY Tbk AND SUBSIDIARIES CONSOLIDATED STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME FOR THE YEAR ENDED 31 DECEMBER 2020 (Expressed in Millions of Rupiah, unless otherwise stated)			
	2020	Catatan / Notes	2019		2020	Catatan / Notes	2019
PEKUALAHAN	5.967.362	30	6.223.057	SALES			
BEBAN POKOK PEKUALAHAN	(5.708.825)	31	(5.881.351)	COST OF GOODS SOLD			
LABA BRUTO	2.258.537		2.341.706	GROSS PROFIT			
Beban penjualan	(773.759)	32	(890.515)	Selling expenses			
Beban administratif umum	(331.175)	33	(352.883)	General and administrative expenses			
Labai (rugi) selisih kurs - neto	(60.744)	4	(38.358)	Gain (loss) on foreign exchange rate - net			
Rugi penjualan aset tetap	(4.325)	34	(1.174)	Loss on sale of fixed assets			
Rugi selisih nilai wajar investasi	(13.257)	33	(19.447)	Loss on difference in fair value of investment			
Pendapatan lain-lain - neto	57.486	35	74.705	Other income - net			
Total	(866.286)		(1.077.612)	Total			
LABA DARI USAHA	1.392.251		1.264.294	PROFIT FROM OPERATIONS			
Pendapatan keuangan	80.239	34	105.820	Finance income			
Beban keuangan	(33.630)	35	(5.661)	Finance expense			
Bagian laba neto entitas asosiasi dan ventura bersama	10.947	32	8.871	Share in net income of associates and joint ventures			
Total	57.256		110.930	Total			
LABA SEBELUM BEBAN PAJAK PENGHASILAN	1.421.517		1.375.224	PROFIT BEFORE INCOME TAX EXPENSE			
Beban Pajak Penghasilan	(311.891)	36	(336.494)	Income Tax Expense			
LABA TAHUN BERJALAN	1.109.626		1.038.730	PROFIT FOR THE YEAR			
Penghasilan komprehensif lain:				Other comprehensive income:			
Pos yang tidak akan direklasifikasi ke laba rugi:				Item that will not be reclassified to profit or loss:			
Korupsi pengukuran kembali				Loss on remeasurements of liability			
Liabilitas rebusan pensiun - setelah pajak	(11.850)		(5.674)	for post-employment benefits - net after tax			
Pos yang akan direklasifikasi ke laba rugi:				Item that will be reclassified to profit or loss:			
Keuntungan yang belum direalisasi atas perubahan nilai wajar dari investasi - setelah pajak	38.511		-	Unrealized gains on changes in fair value of investments - net after tax			
Total Penghasilan (kerugian) komprehensif lain	26.661		(5.674)	Total other comprehensive income (loss)			
TOTAL PENGHASILAN KOMPREHENSIF TAHUN BERJALAN	1.136.227		1.033.056	TOTAL COMPREHENSIVE INCOME FOR THE YEAR			

Lampiran 9. Halaman Exhibit B dari UL TJ pada tahun 2021

These Consolidated Financial Statements are originally issued in Indonesian language				These Consolidated Financial Statements are originally issued in Indonesian language			
Exhibit B		Exhibit B		Exhibit B/2		Exhibit B/2	
PT ULTRAJAYA MILK INDUSTRY & TRADING COMPANY Tbk DAN ENTITAS ANAK LAPORAN LABA RUGI DAN PENGHASILAN KOMPREHENSIF LAH KONSOLIDASIAN UNTUK TAHUN YANG BERAKHIR PADA TAHUN 31 DESEMBER 2021 (Disajikan dalam jutaan Rupiah, kecuali dinyatakan lain)		PT ULTRAJAYA MILK INDUSTRY & TRADING COMPANY Tbk AND SUBSIDIARIES CONSOLIDATED STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME FOR THE YEAR ENDED 31 DECEMBER 2021 (Expressed in Millions of Rupiah, unless otherwise stated)		PT ULTRAJAYA MILK INDUSTRY & TRADING COMPANY Tbk DAN ENTITAS ANAK LAPORAN LABA RUGI DAN PENGHASILAN KOMPREHENSIF LAH KONSOLIDASIAN UNTUK TAHUN YANG BERAKHIR PADA TAHUN 31 DESEMBER 2021 (Disajikan dalam jutaan Rupiah, kecuali dinyatakan lain)		PT ULTRAJAYA MILK INDUSTRY & TRADING COMPANY Tbk AND SUBSIDIARIES CONSOLIDATED STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME FOR THE YEAR ENDED 31 DECEMBER 2021 (Expressed in Millions of Rupiah, unless otherwise stated)	
	2021	Catatan / Notes	2020		2021	Catatan / Notes	2020
PERJUALAN	5.876.842	30	5.367.362	SALES			
BEBAN POKOK PERJUALAN	(4.291.686)	31	(3.738.878)	COST OF GOODS SOLD			
LABA BRUTO	1.575.156		1.628.484	GROSS PROFIT			
Beban penjualan	(748.823)	32	(772.729)	Selling expenses			
Beban administrasi dan umum	(209.888)	32	(231.175)	General and administrative expenses			
Lab. selisih kurs - neto	17.717		62.798	Gain on foreign exchange rate - net			
Lab. (rug) penjualan aset tetap	85	19	(4.225)	Gain (loss) on sale of fixed assets			
Rugi selisih nilai wajar		14	(12.287)	Loss on difference in fair value of investment			
Pendapatan laba-laba - neto	(224.675)	33	(57.448)	Other income - net			
Total	(796.888)		(884.289)	Total			
LABA DARI USAHA	1.627.958		1.264.261	PROFIT FROM OPERATIONS			
Pendapatan keuangan	155.884	34	82.229	Finance income			
Beban keuangan	(233.275)	35	(33.638)	Finance expense			
Bagian laba (rug) neto entitas asosiasi				Share in net income (loss) of associates and joint ventures			
dan ventura bersama	(6.425)	13	(10.647)				
Total	(84.826)		(57.296)	Total			
LABA SEBELUM BEBAN PAJAK PENGHASILAN	1.541.832		1.421.317	PROFIT BEFORE INCOME TAX EXPENSE			
Beban Pajak Penghasilan	(245.139)	36c	(311.881)	Income Tax Expense			
LABA TAHUN BERJALAN	1.276.793		1.109.436	PROFIT FOR THE YEAR			
Penghasilan komprehensif lain:				Other comprehensive income:			
Pis yang tidak akan diklasifikasikan ke laba rugi:				Item that will not be reclassified to profit or loss:			
Kerugian (keuntungan) pengukuran kembali laborkas tidak pasti - setelah pajak	11.582		(11.858)	Gain (loss) on remeasurements of post-employment benefits liability - net of tax			
Pis yang akan diklasifikasikan ke laba rugi:				Item that will be reclassified to profit or loss:			
Kerugian (keuntungan) yang belum direalisasi atas perubahan nilai wajar dari investasi - setelah pajak	18.292		18.511	Unrealized gain (loss) on changes in fair value of investment - net of tax			
Kerugian yang direalisasi atas nilai wajar investasi - setelah pajak	(17.339)		-	Realized gain on fair value of investment - net of tax			
Total penghasilan (kerugian) komprehensif lain, setelah pajak	(25.395)		(25.961)	Total other comprehensive income (loss), net of tax			
TOTAL PENGHASILAN KOMPREHENSIF TAHUN BERJALAN	1.251.199		1.178.577	TOTAL COMPREHENSIVE INCOME FOR THE YEAR			

Lampiran 10. Halaman Exhibit B dari UL TJ pada tahun 2022

These Consolidated Financial Statements
are originally issued in Indonesian language

Exhibit B

PT ULTRAJAYA MILK INDUSTRY & TRADING COMPANY Tbk
DAN ENTITAS ANAK
LAPORAN LABA RUGI DAN PENGHASILAN
KOMPREHENSIF LAIN KONSOLIDASIAN
UNTUK TAHUN YANG BERAKHIR
PADA TANGGAL 31 DESEMBER 2022
(Disajikan dalam jutaan Rupiah, kecuali dinyatakan lain)

PT ULTRAJAYA MILK INDUSTRY & TRADING COMPANY Tbk
AND SUBSIDIARIES
CONSOLIDATED STATEMENT OF PROFIT OR LOSS
AND OTHER COMPREHENSIVE INCOME
FOR THE YEAR ENDED
31 DECEMBER 2022
(Expressed in Millions of Rupiah, unless otherwise stated)

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Lampiran 11. Halaman Exhibit B dari ULTJ pada tahun 2023

These Consolidated Financial Statements
are originally issued in Indonesian language

Exhibit B

PT ULTRAJAYA MILK INDUSTRY & TRADING COMPANY Tbk
DAN ENTITAS ANAK
LAPORAN LABA RUGI DAN PENGHASILAN
KOMPREHENSIF LAIN KONSOLIDASIAN
UNTUK TAHUN YANG BERAKHIR
PADA TANGGAL 31 DESEMBER 2023
(Ditampilkan dalam jutaan Rupiah, kecuali dinyatakan lain)

Exhibit B

PT ULTRAJAYA MILK INDUSTRY & TRADING COMPANY Tbk
DAN ENTITAS ANAK
CONSOLIDATED STATEMENT OF PROFIT OR LOSS
AND OTHER COMPREHENSIVE INCOME
FOR THE YEAR ENDED
31 DECEMBER 2023
(Expressed in Millions of Rupiah, unless otherwise stated)

Exhibit B/2

PT ULTRAJAYA MILK INDUSTRY & TRADING COMPANY Tbk
DAN ENTITAS ANAK
LAPORAN LABA RUGI DAN PENGHASILAN
KOMPREHENSIF LAIN KONSOLIDASIAN
UNTUK TAHUN YANG BERAKHIR
PADA TANGGAL 31 DESEMBER 2023
(Ditampilkan dalam jutaan Rupiah, kecuali dinyatakan lain)

Exhibit B/2

PT ULTRAJAYA MILK INDUSTRY & TRADING COMPANY Tbk
DAN SUBSIDIARIES
CONSOLIDATED STATEMENT OF PROFIT OR LOSS
AND OTHER COMPREHENSIVE INCOME
FOR THE YEAR ENDED
31 DECEMBER 2023
(Expressed in Millions of Rupiah, unless otherwise stated)

	2023	Catatan / Notes	2022		2023	Catatan / Notes	2022	
PENJUALAN	9.302.741	29	7.656.252	SALES				
BESAR MINUS PENJUALAN	(5.811.170)	30	(5.190.194)	COST OF GOODS SOLD				
LABA BRUTO	3.491.571		2.466.058	GROSS PROFIT				
Beban penjualan	(960.475)	31	(961.407)	Selling expenses				
Beban administrasi dan umum (Bagi) laba setelah kurs - neto	(252.643) (6.879)	31	(224.194) (30.951)	General and administrative expenses (Less) gain on foreign exchange rate - net	1.189.212		960.786	Profit for the year attributable to: Owners of the parent entity
Laba penjualan aset tetap	868	14	718	Gain on sale of fixed assets	16.949		4.700	Non-controlling interest
Laba (rugi) atas perubahan nilai wajar investasi	4.080	12	(9.611)	Gain (loss) on change in fair value of investment				
Pendapatan (biaya) lain-lain - neto	20.654	32	(58.659)	Other income (expense) - net				
Total	(1.216.794)		(1.754.234)	Total				Total
LABA DARI USAHA	1.474.777		1.302.824	PROFIT FROM OPERATIONS				Total comprehensive income for the year attributable to: Owners of the parent entity
Pendapatan keuangan	95.861	33	117.281	Finance income	1.173.926		951.453	Non-controlling interest
Beban keuangan	(48.430)	34	(100.918)	Finance expense	17.215	28	4.844	
Bagian laba (rugi) neto atas entitas asosiasi dan ventura bersama	11.057	13	(30.181)	Share in net profit (loss) of associates and joint ventures				Total
Total	32.508		(13.818)	Total	1.191.141		956.297	
LABA SEBELUM BEBAN PAJAK PENGHASILAN	1.507.285		1.289.006	PROFIT BEFORE INCOME TAX EXPENSE				BASIC EARNINGS PER SHARE ATTRIBUTABLE TO THE EQUITY HOLDERS OF PARENT ENTITY (Full amount)
Beban Pajak Penghasilan	(321.124)	35a	(323.312)	Income Tax Expense		112	92	
LABA TAHUN BERJALAN	1.186.161		965.694	PROFIT FOR THE YEAR				
Penghasilan komprehensif lain:				Other comprehensive income:				
Pos yang tidak akan diklasifikasikan ke laba rugi				Item that will not be reclassified to profit or loss:				
Kerugian (keuntungan) pengukuran kembali fasilitas pensiun pasokan - setelah pajak	(3.053)	24, 35d	401	Gain (loss) on remeasurements of post-employment benefits liability - net of tax				
Pos yang akan diklasifikasikan ke laba rugi				Item that will be reclassified to profit or loss:				
Kerugian yang belum direalisasi atas perubahan nilai wajar dari investasi - setelah pajak	-		(12.300)	Unrealized loss on changes in fair value of investment - net of tax				
Keuntungan yang direalisasi atas nilai wajar investasi - setelah pajak	8.033		7.410	Realized gain on fair value of investment - net of tax				
Penghasilan (kerugian) komprehensif lain, setelah pajak	4.980		(9.189)	Other comprehensive income (loss), net of tax				
TOTAL PENGHASILAN KOMPREHENSIF TAHUN BERJALAN	1.191.141		956.297	TOTAL COMPREHENSIVE INCOME FOR THE YEAR				

Lampiran 12. Halaman Exhibit B dari ULTJ pada tahun 2024

These Consolidated Financial Statements are Originally Issued in Indonesian Language				These Consolidated Financial Statements are originally issued in Indonesian language			
Exhibit B		Exhibit B		Exhibit B/2		Exhibit B/2	
PT ULTRAJAYA MILK INDUSTRY & TRADING COMPANY Tbk DAN ENTITAS ANAK LAPORAN LABA RUGI DAN PENGHASILAN KOMPREHENSIF LAIN NONKONSOLIDASI UNTUK TAHUN YANG BERAKHIR PADA TAHUN 31 DESEMBER 2024 (Ditajikan dalam Jutaan Rupiah, kecuali dinyatakan lain)		PT ULTRAJAYA MILK INDUSTRY & TRADING COMPANY Tbk AND SUBSIDIARIES CONSOLIDATED STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME FOR THE YEAR ENDED 31 DECEMBER 2024 (Expressed in Millions of Rupiah, unless otherwise stated)		PT ULTRAJAYA MILK INDUSTRY & TRADING COMPANY Tbk DAN ENTITAS ANAK LAPORAN LABA RUGI DAN PENGHASILAN KOMPREHENSIF LAIN KONSOLIDASIAN UNTUK TAHUN YANG BERAKHIR PADA TANGGAL 31 DESEMBER 2024 (Ditajikan dalam Jutaan Rupiah, kecuali dinyatakan lain)		PT ULTRAJAYA MILK INDUSTRY & TRADING COMPANY Tbk AND SUBSIDIARIES CONSOLIDATED STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME FOR THE YEAR ENDED 31 DECEMBER 2024 (Expressed in Millions of Rupiah, unless otherwise stated)	
	2024	Catatan / Notes	2023		2024	Catatan / Notes	2023
PEMULJAHAN	8.874.302	27	8.302.741	SALES			
BIAYA POKOK PEMULJAHAN	(5.952.423)	28	(5.611.172)	COST OF GOODS SOLD			
LABA BRUTO	2.921.879		2.691.571	GROSS PROFIT			
Beban penjualan	(1.347.339)	29	(982.805)	Selling expenses			
Beban administrasi dan umum	(275.421)	29	(232.463)	General and administrative expenses	1.136.624		1.169.212
Labas (rugi) selisih kurs - neto	34.743		(6.878)	Gain (loss) on foreign exchange rate - net	17.292		16.949
Labas penjualan aset tetap	3.311	13	888	Gain on sale of fixed assets			
Labas (rugi) atas perubahan nilai wajar keuangan ternak	(11.382)	12	4.060	Loss (gain) on change in fair value of livestock			
Pendapatan lain-lain - neto	20.526	30,35	19.092	Other income - net			
Total	(1.573.462)		(1.218.356)	Total	1.153.916		1.186.161
LABA DARI USAHA	1.448.415		1.473.215	PROFIT FROM OPERATIONS			
Pendapatan keuangan	37.424	31	58.861	Finance income	1.154.136		1.173.926
Biaya keuangan	(127)	32	(46.848)	Finance expense	17.770	26	17.215
Bagian laba neto atas entitas asosiasi dan ventures bersama	21.941	11	11.087	Share in net profit of associates and joint ventures			
Total	58.438		34.070	Total	1.172.006		1.191.141
LABA SEBELUM BIAYA PAJAK PENGHASILAN	1.506.863		1.507.285	PROFIT BEFORE INCOME TAX EXPENSE			
Biaya Pajak Penghasilan	(353.947)	33c	(321.124)	Income Tax Expense	109	34	112
LABA TAHUN BERJALAN	1.152.916		1.186.161	PROFIT FOR THE YEAR			
Penghasilan komprehensif lain:				Other comprehensive income:			
Pas yang tidak akan direklasifikasi ke laba rugi				Item that will not be reclassified to profit or loss:			
Keuntungan (kerugian) pengukuran kembali labilitas imbalan pensiun - setelah pajak	18.090	22,33d	(3.063)	Gain (loss) on remeasurements of post-employment benefits liability - net of tax			
Pas yang akan direklasifikasi ke laba rugi				Item that will be reclassified to profit or loss:			
Keuntungan yang direalisasi atas nilai wajar investasi - setelah pajak	-		8.003	Realized gain on fair value of investment - net of tax			
Penghasilan komprehensif lain, setelah pajak	18.090		4.940	Other comprehensive income, net of tax			
TOTAL PENGHASILAN KOMPREHENSIF TAHUN BERJALAN	1.172.006		1.191.141	TOTAL COMPREHENSIVE INCOME FOR THE YEAR			

RIWAYAT HIDUP



Identitas Diri

Nama : Popy Yulianti
NIM : 3403220055
Tempat Tanggal Lahir : Ciamis, 02 Juli 2004
Jenis Kelamin : Perempuan
Alamat : Desa Karyamukti, Dusun Karang Anyar,
Kecamatan Banjaranyar, Kabupaten Ciamis
Email : yuliantipopy4@gmail.com

Riwayat Pendidikan

2010 – 2016 : SD Negeri 1 Karyamukti
2016 – 2019 : SMP Negeri 6 Banjarsari
2019 – 2022 : SMK Negeri 1 Padaherang
2022 - 2026 : Universitas Galuh Fakultas Ekonomi