

LAMPIRAN – LAMPIRAN

Lampiran 1 Surat Tugas Membimbing

	UNIVERSITAS GALUH FAKULTAS EKONOMI
PROGRAM STUDI MANAJEMEN : TERAKREDITASI "B" SK. NO. 5278/SK/BAN-PT/Akred/S/IX/2020 PROGRAM STUDI AKUNTANSI : TERAKREDITASI "B" SK. NO. 4682/SK/BAN-PT/Akred/S/VIII/2020 Jl. RE. Martadinata No. 150 Telp/Fax. (0265) 772060 - 778374 Ciamis 46251	
SURAT TUGAS MEMBIMBING SKRIPSI 2450/34/ST/AK/D/X/2025	
Dekan Fakultas Ekonomi Universitas Galuh, dengan ini memberikan tugas membimbing skripsi kepada:	
Nama Sebagai	: Dendy Syaiful Akbar, S.E., M.St. : Pembimbing I
Nama Sebagai	: Irfan Faris Rudiana, S.E., M.Ak. : Pembimbing II
Dalam penulisan/penyusunan skripsi mahasiswa untuk dan atas:	
Nama NIM Program Studi Judul Skripsi	: Heza Siti Aprilianti : 3403220068 : Akuntansi : Pengaruh Struktur Modal Dan Financial Distress Terhadap Nilai Perusahaan
Surat tugas ini berlaku sampai dengan skripsi selesai paling lambat 1 (satu) tahun setelah penetapan surat tugas ini.	
Demikian agar dilaksanakan sebagaimana mestinya.	
 Ciamis, 18 Oktober 2025 Dekan, Dr. Nurdiana Mulyatini, S.E., M.M. NIK 3112770079	
Tembusan : 1. Yth. Ketua Program Studi; 2. Mahasiswa yang bersangkutan.	

Lampiran 2 Surat Izin Penelitian



GALERI INVESTASI BURSA EFEK INDONESIA UNIVERSITAS GALUH

Jl. Laksamana (L) R.E. Martadinata No. 150 Tlp. (0265) 772060 Ciamis 46251



SURAT KETERANGAN PENELITIAN No : 968/GIBEL/SK/K/XI/2025

Yang bertanda tangan di bawah ini :

Nama : Toto, S.E., M.M.
NIK : 3112770544
Jabatan : Koordinator Galeri Investasi Bursa Efek Indonesia Universitas Galuh
Fakultas : Ekonomi Universitas Galuh
Alamat : R.E.Martadinata No.150 Ciamis

Menerangkan dengan sebenarnya bahwa :

Nama : Heza Siti Aprilianti
NIM : 3403220058
Program Studi : AKUNTANSI
Semester : VII
Alamat : Dusun Kota Buniseuri RT 14 RW 01 Desa Buniseuri Kecamatan Cipaku Kabupaten Ciamis

Judul Penelitian : Pengaruh Struktur Modal Dan Financial Distress Terhadap Nilai Perusahaan (Studi Pada PT. Unilever Indonesia Tbk. Tahun 2015-2024)

Tempat Penelitian : Galeri Investasi Bursa Efek Indonesia Universitas Galuh Ciamis
Tahun Data : 2015-2024

Telah menyelesaikan penelitian dengan menggunakan data sekunder yang tersedia di Galeri Investasi Bursa Efek Indonesia Universitas Galuh :

Dimulai tanggal : 15 Oktober 2025
s.d Tanggal : 15 Oktober 2026

Demikian surat keterangan penelitian ini dibuat untuk digunakan sebagaimana mestinya.

Ciamis, 13 November 2025

Toto, S.E., M.M.

Koordinator Galeri Investasi Universitas Galuh Ciamis

Lampiran 3 Data Laporan Keuangan (DER)

Total Liabilitas dan Total Ekuitas Tahun 2015

- Total Liabilitas Tahun 2015 Q1

PT Unilever Indonesia Tbk dan Entitas Anak Laporan Posisi Keuangan Konsolidasian Interim 31 Maret 2015, 31 Desember 2014 dan 1 Januari 2014			PT Unilever Indonesia Tbk and Subsidiary Interim Consolidated Statements of Financial Position As at 31 March 2015, 31 December 2014 and 1 January 2014		
(Dalam jutaan Rupiah, kecuali dinyatakan lain)			(Expressed in millions of Rupiah, unless otherwise stated)		
	Catatan/ Notes	31 Maret/ March 2015	31 Desember/ December 2014*	1 Januari/ January 2014*	
LIABILITAS					LIABILITIES
Liabilitas Jangka Pendek					Current Liabilities
Pinjaman bank	2q, 12	100,000	1,250,000	976,792	Bank borrowings
Utang usaha					Trade creditors
- Pihak ketiga	2r, 13	4,343,445	4,365,358	3,568,628	Third parties -
- Pihak berelasi	2c, 2r, 13	180,213	266,189	195,916	Related parties -
Utang pajak					Taxes payable
- Pajak penghasilan badan	2s, 14d	199,353	198,361	185,363	Corporate income tax -
- Pajak lain-lain	2s, 14d	121,377	259,143	253,557	Other taxes -
Akrual	2p, 2y, 15	1,253,292	1,141,375	1,196,392	Accruals
Utang lain-lain					Other payables
- Pihak ketiga	16	835,342	864,276	1,006,684	Third parties -
- Pihak berelasi	2c, 7d	643,549	481,096	358,594	Related parties -
Kewajiban imbalan kerja jangka panjang - bagian lancar	2t, 17, 35	28,833	38,444	34,759	Long-term employee benefits obligations - current portion
Jumlah Liabilitas Jangka Pendek		7,705,404	8,864,242	7,776,685	Total Current Liabilities
Liabilitas Jangka Panjang					Non-Current Liabilities
Liabilitas pajak tangguhan	2s, 14b, 35	318,647	295,337	119,096	Deferred tax liabilities
Kewajiban imbalan kerja jangka panjang - bagian tidak lancar	2t, 17, 35	410,290	374,577	739,829	Long-term employee benefits obligations - non-current portion
Jumlah Liabilitas Jangka Panjang		728,937	669,914	858,925	Total Non-Current Liabilities
JUMLAH LIABILITAS		8,434,341	9,534,156	8,635,610	TOTAL LIABILITIES

- Total Liabilitas Tahun 2015 Q1

PT Unilever Indonesia Tbk dan Entitas Anak					PT Unilever Indonesia Tbk and Subsidiary				
Laporan Posisi Keuangan Konsolidasian Interim					Interim Consolidated Statements of Financial				
31 Maret 2015, 31 Desember 2014					Position As at 31 March 2015, 31 December 2014				
dan 1 Januari 2014					and 1 January 2014				
(Dalam jutaan Rupiah, kecuali dinyatakan lain)					(Expressed in millions of Rupiah, unless otherwise stated)				
	Catatan/ Notes	31 Maret/ March 2015	31 Desember/ December 2014*	1 Januari/ January 2014*					
EKUITAS					EQUITY				
Modal saham (Modal dasar, seluruhnya ditempatkan dan disetor penuh: 7.630.000.000 saham biasa dengan nilai nominal Rp 10 (nilai penuh) per saham)					Share capital (Authorised, issued and fully paid-up: 7,630,000,000 common shares with par value of Rp 10 (full amount) per share)				
	2u, 18	76,300	76,300	76,300					
Tambahan modal disetor	2u, 19, 20	96,000	96,000	96,000	Additional paid-in capital				
Saldo laba yang dicadangkan	22	15,280	15,280	15,280	Appropriated retained earnings				
Saldo laba yang belum dicadangkan	35	6,207,422	4,615,723	4,131,940	Unappropriated retained earnings				
		6,394,982	4,803,283	4,319,500					
Kerugian aktuarial, bersih	35	(56,769)	(56,769)	(251,642)	Actuarial loss, net				
JUMLAH EKUITAS		6,338,213	4,746,514	4,067,858	TOTAL EQUITY				
JUMLAH LIABILITAS DAN EKUITAS		14,772,554	14,280,670	12,703,468	TOTAL LIABILITIES AND EQUITY				

- Total Liabilitas Tahun 2015 Q2

	Catatan/ Notes	30 Juni/ June 2015	31 Desember/ December 2014*	1 Januari/ January 2014*	
LIABILITAS					LIABILITIES
Liabilitas Jangka Pendek					Current Liabilities
Pinjaman bank	2q, 12	-	1,250,000	976,792	Bank borrowings
Utang usaha					Trade creditors
- Pihak ketiga	2r, 13	4,893,809	4,365,358	3,568,628	Third parties -
- Pihak berelasi	2c, 2r, 13	235,808	266,189	195,916	Related parties -
Utang pajak					Taxes payable
- Pajak penghasilan badan	2s, 14d	202,501	198,361	185,363	Corporate income tax -
- Pajak lain-lain	2s, 14d	439,533	259,143	253,557	Other taxes -
Akrua	2p, 2y, 15	962,478	1,141,375	1,196,392	Accruals
Utang lain-lain					Other payables
- Pihak ketiga	16	1,328,854	864,276	1,006,684	Third parties -
- Pihak berelasi	2c, 7d	3,121,400	481,096	358,594	Related parties -
Kewajiban imbalan kerja jangka panjang – bagian lancar	2t, 17, 35	19,521	38,444	34,759	Long-term employee benefits obligations – current portion
Jumlah Liabilitas Jangka Pendek		11,203,904	8,864,242	7,776,685	Total Current Liabilities
Liabilitas Jangka Panjang					Non-Current Liabilities
Liabilitas pajak tangguhan	2s, 14b, 35	335,728	295,337	119,096	Deferred tax liabilities
Kewajiban imbalan kerja jangka panjang – bagian tidak lancar	2t, 17, 35	443,472	374,577	739,829	Long-term employee benefits obligations – non-current portion
Jumlah Liabilitas Jangka Panjang		779,200	669,914	858,925	Total Non-Current Liabilities
JUMLAH LIABILITAS		11,983,104	9,534,156	8,635,610	TOTAL LIABILITIES

- Total Ekuitas Tahun 2015 Q2

	Catatan/ Notes	30 Junil June 2015	31 Desember/ December 2014*	1 Januari/ January 2014*	
EKUITAS					EQUITY
Modal saham (Modal dasar, seluruhnya ditempatkan dan disetor penuh: 7.630.000.000 saham biasa dengan nilai nominal Rp 10 (nilai penuh) per saham)					Share capital (Authorised, issued and fully paid-up: 7,630,000,000 common shares with par value of Rp 10 (full amount) per share)
	2u, 18 2u,19, 20	76,300	76,300	76,300	
Tambahan modal disetor		96,000	96,000	96,000	Additional paid-in capital
Saldo laba yang dicadangkan	22	15,260	15,260	15,260	Appropriated retained earnings
Saldo laba yang belum dicadangkan	35	4,372,283	4,615,723	4,131,940	Unappropriated retained earnings
		4,559,843	4,803,283	4,319,500	
Kerugian aktuarial, bersih	35	(56,769)	(56,769)	(251,642)	Actuarial loss, net
JUMLAH EKUITAS		4,503,074	4,746,514	4,067,858	TOTAL EQUITY
JUMLAH LIABILITAS DAN EKUITAS		16,486,178	14,280,670	12,703,468	TOTAL LIABILITIES AND EQUITY

- Total Liabilitas Tahun 2015 Q3

	Catatan/ Notes	30 September/ September 2015	31 Desember/ December 2014*	1 Januari/ January 2014*	
LIABILITAS					LIABILITIES
Liabilitas Jangka Pendek					Current Liabilities
Pinjaman bank	2q, 12	1,450,000	1,250,000	976,792	Bank borrowings
Utang usaha					Trade creditors
- Pihak ketiga	2r, 13	4,769,440	4,365,358	3,568,628	Third parties -
- Pihak berelasi	2c, 2r,13	109,642	266,189	195,916	Related parties -
Utang pajak					Taxes payable
- Pajak penghasilan badan	2s, 14d	138,394	198,361	185,363	Corporate income tax -
- Pajak lain-lain	2s, 14d	26,927	259,143	253,557	Other taxes -
Akrual	2p,2y,15	1,228,062	1,141,375	1,196,392	Accruals
Utang lain-lain					Other payables
- Pihak ketiga	16	945,053	864,276	1,006,684	Third parties -
- Pihak berelasi	2c, 7d	723,466	481,096	358,594	Related parties -
Kewajiban imbalan kerja jangka panjang – bagian lancar	2t, 17, 35	9,611	38,444	34,759	Long-term employee benefits obligations – current portion
Jumlah Liabilitas Jangka Pendek		9,400,595	8,864,242	7,776,685	Total Current Liabilities
Liabilitas Jangka Panjang					Non-Current Liabilities
Liabilitas pajak tangguhan	2s, 14b, 35	351,822	295,337	119,096	Deferred tax liabilities
Kewajiban imbalan kerja jangka panjang – bagian tidak lancar	2t, 17, 35	476,747	374,577	739,829	Long-term employee benefits obligations – non-current portion
Jumlah Liabilitas Jangka Panjang		828,569	669,914	858,925	Total Non-Current Liabilities
JUMLAH LIABILITAS		10,229,164	9,534,156	8,635,610	TOTAL LIABILITIES

- Total Ekuitas Tahun 2015 Q3

	Catatan/ Notes	30 September/ September 2015	31 Desember/ December 2014*	1 Januari/ January 2014*	
EKUITAS					EQUITY
Modal saham (Modal dasar, seluruhnya ditempatkan dan disetor penuh: 7.630.000.000 saham biasa dengan nilai nominal Rp 10 (nilai penuh) per saham)					Share capital (Authorised, issued and fully paid-up: 7,630,000,000 common shares with par value of Rp 10 (full amount) per share)
	2u, 18	76,300	76,300	76,300	
	2u, 19,				
Tambahan modal disetor	20	96,000	96,000	96,000	Additional paid-in capital
Saldo laba yang dicadangkan	22	15,260	15,260	15,260	Appropriated retained earnings
Saldo laba yang belum dicadangkan	35	5,624,816	4,615,723	4,131,940	Unappropriated retained earnings
		5,812,376	4,803,283	4,319,500	
Kerugian aktuarial, bersih	35	(56,769)	(56,769)	(251,642)	Actuarial loss, net
JUMLAHEKUITAS		5,755,607	4,746,514	4,067,858	TOTAL EQUITY
JUMLAH LIABILITAS DAN EKUITAS		15,984,771	14,280,670	12,703,468	TOTAL LIABILITIES AND EQUITY

- Total Liabilitas Tahun 2015 Q4

	Catatan/ Notes	31 Desember/ December 2015	31 Desember/ December 2014*	1 Januari/ January 2014*	
LIABILITAS					LIABILITIES
Liabilitas Jangka Pendek					Current Liabilities
Pinjaman bank	2q, 12	1,700,000	1,250,000	976,792	Bank borrowings
Utang usaha					Trade creditors
- Pihak ketiga	2r, 13	4,514,939	4,365,358	3,568,628	Third parties -
- Pihak berelasi	2c, 2r, 13	327,231	266,189	195,916	Related parties -
Utang pajak					Taxes payable
- Pajak penghasilan badan	2s, 14d	190,795	198,361	185,363	Corporate income tax -
- Pajak lain-lain	14d	439,079	259,143	253,557	Other taxes -
Akrual	2p, 2y, 15	1,119,513	1,141,375	1,196,392	Accruals
Utang lain-lain					Other payables
- Pihak ketiga	16	1,132,076	864,276	1,006,684	Third parties -
- Pihak berelasi	2c, 7d	640,669	481,096	358,594	Related parties -
Kewajiban imbalan kerja jangka panjang – bagian lancar	2t, 17, 35	63,240	38,444	34,759	Long-term employee benefits obligations – current portion
Jumlah Liabilitas Jangka Pendek		10,127,542	8,864,242	7,776,685	Total Current Liabilities
Liabilitas Jangka Panjang					Non-Current Liabilities
Liabilitas pajak tangguhan	2s, 14b, 35	372,041	295,337	119,096	Deferred tax liabilities
Kewajiban imbalan kerja jangka panjang – bagian tidak lancar	2t, 17, 35	403,002	374,577	739,830	Long-term employee benefits obligations – non-current portion
Jumlah Liabilitas Jangka Panjang		775,043	669,914	858,926	Total Non-Current Liabilities
JUMLAH LIABILITAS		10,902,585	9,534,156	8,635,611	TOTAL LIABILITIES

- Total Ekuitas Tahun 2015 Q4

	Catatan/ Notes	31 Desember/ December 2015	31 Desember/ December 2014*	1 Januari/ January 2014*	
EKUITAS					EQUITY
Modal saham					Share capital
(Modal dasar, seluruhnya ditempatkan dan disetor penuh: 7.630.000.000 saham biasa dengan nilai nominal Rp 10 (nilai penuh) per saham)	2u, 18	76,300	76,300	76,300	(Authorised, issued and fully paid-up: 7,630,000,000 common shares with par value of Rp 10 (full amount) per share)
Tambahan modal disetor	2u, 19, 20	96,000	96,000	96,000	Additional paid-in capital
Saldo laba yang dicadangkan	22	15,260	15,260	15,260	Appropriated retained earnings
Saldo laba yang belum dicadangkan	35	4,639,800	4,558,954	3,880,297	Unappropriated retained earnings
JUMLAH EKUITAS		4,827,360	4,746,514	4,067,857	TOTAL EQUITY
JUMLAH LIABILITAS DAN EKUITAS		15,729,945	14,280,670	12,703,468	TOTAL LIABILITIES AND EQUITY

Lampiran 4 Data Laporan Keuangan (ICR)

EBIT dan Beban Bunga (Biaya Keuangan)

- Total Laba Sebelum Pajak Penghasilan Tahun 2015 Q1

PT Unilever Indonesia Tbk dan Entitas Anak				PT Unilever Indonesia Tbk and Subsidiary	
Laporan Laba Rugi Komprehensif Konsolidasian				Interim Consolidated Statements of Comprehensive	
Interim Untuk Periode Tiga Bulan yang Berakhir				Income For The Three-Month Periods Ended	
pada 31 Maret 2015 dan 2014				31 March 2015 and 2014	
(Dalam jutaan Rupiah, kecuali dinyatakan lain)				(Expressed in millions of Rupiah, unless otherwise stated)	
	31 Maret/ March 2015	Catatan/ Notes	31 Maret/ March 2014		
Penjualan bersih	9,413,452	2p. 23	8,725,116		Net sales
Harga pokok penjualan	(4,610,196)	2p. 24	(4,517,905)		Cost of goods sold
LABA BRUTO	4,803,256		4,207,211		GROSS PROFIT
Beban pemasaran dan penjualan	(1,831,859)	2p. 25a	(1,671,352)		Marketing and selling expenses
Beban umum dan administrasi	(883,724)	2p. 25b	(668,536)		General and administration expenses
(Penghasilan)/beban lain-lain, bersih	5,867	28	(1,910)		Other (Income)/expenses, net
LABA USAHA	2,093,540		1,865,413		OPERATING PROFIT
Penghasilan keuangan	1,641		1,659		Finance income
Biaya keuangan	(32,973)		(47,381)		Finance costs
LABA SEBELUM PAJAK PENGHASILAN	2,062,208		1,819,691		PROFIT BEFORE INCOME TAX

- Total Beban Bunga Tahun 2015 Q1

PT Unilever Indonesia Tbk dan Entitas Anak				PT Unilever Indonesia Tbk and Subsidiary	
Laporan Laba Rugi Komprehensif Konsolidasian				Interim Consolidated Statements of Comprehensive	
Interim Untuk Periode Tiga Bulan yang Berakhir				Income For The Three-Month Periods Ended	
pada 31 Maret 2015 dan 2014				31 March 2015 and 2014	
(Dalam jutaan Rupiah, kecuali dinyatakan lain)				(Expressed in millions of Rupiah, unless otherwise stated)	
	31 Maret/ March 2015	Catatan/ Notes	31 Maret/ March 2014		
Penjualan bersih	9,413,452	2p. 23	8,725,116	Net sales	
Harga pokok penjualan	(4,610,196)	2p. 24	(4,517,905)	Cost of goods sold	
LABA BRUTO	4,803,256		4,207,211	GROSS PROFIT	
Beban pemasaran dan penjualan	(1,831,859)	2p. 25a	(1,671,352)	Marketing and selling expenses	
Beban umum dan administrasi	(883,724)	2p. 25b	(668,536)	General and administration expenses	
(Penghasilan)/beban lain-lain, bersih	5,867	28	(1,910)	Other (Income)/expenses, net	
LABA USAHA	2,093,540		1,865,413	OPERATING PROFIT	
Penghasilan keuangan	1,641		1,659	Finance income	
Biaya keuangan	(32,973)		(47,381)	Finance costs	

- Total Laba Sebelum Pajak Penghasilan Tahun 2015 Q2

PT Unilever Indonesia Tbk dan Entitas Anak				PT Unilever Indonesia Tbk and Subsidiary	
Laporan Laba Rugi Komprehensif Konsolidasian				Interim Consolidated Statements of Comprehensive	
Interim Untuk Periode Enam Bulan yang Berakhir				Income For The Six-Month Periods Ended	
pada 30 Juni 2015 dan 2014				30 June 2015 and 2014	
(Dalam jutaan Rupiah, kecuali dinyatakan lain)				(Expressed in millions of Rupiah, unless otherwise stated)	
	30 Juni/ June 2015	Catatan/ Notes	30 Juni/ June 2014		
Penjualan bersih	18,801,546	2p, 23	17,582,488		Net sales
Harga pokok penjualan	(9,272,118)	2p, 24	(8,952,857)		Cost of goods sold
LABA BRUTO	9,529,428		8,629,631		GROSS PROFIT
Beban pemasaran dan penjualan	(3,771,528)	2p, 25a	(3,443,285)		Marketing and selling expenses
Beban umum dan administrasi	(1,806,688)	2p, 25b	(1,345,440)		General and administration expenses
Beban lain-lain, bersih	(2,430)	26	(7,650)		Other expenses, net
LABA USAHA	3,948,782		3,833,256		OPERATING PROFIT
Penghasilan keuangan	5,582		5,228		Finance income
Biaya keuangan	(33,598)		(39,496)		Finance costs
LABA SEBELUM PAJAK PENGHASILAN	3,920,766		3,798,988		PROFIT BEFORE INCOME TAX

- Total Beban Bunga Tahun 2015 Q2

PT Unilever Indonesia Tbk dan Entitas Anak Laporan Laba Rugi Komprehensif Konsolidasian Interim Untuk Periode Enam Bulan yang Berakhir pada 30 Juni 2015 dan 2014			PT Unilever Indonesia Tbk and Subsidiary Interim Consolidated Statements of Comprehensive Income For The Six-Month Periods Ended 30 June 2015 and 2014	
(Dalam jutaan Rupiah, kecuali dinyatakan lain)			(Expressed in millions of Rupiah, unless otherwise stated)	
	30 Juni/ June 2015	Catatan/ Notes	30 Juni/ June 2014	
Penjualan bersih	18,801,546	2p, 23	17,582,488	Net sales
Harga pokok penjualan	(9,272,118)	2p, 24	(8,952,857)	Cost of goods sold
LABA BRUTO	9,529,428		8,629,631	GROSS PROFIT
Beban pemasaran dan penjualan	(3,771,528)	2p, 25a	(3,443,285)	Marketing and selling expenses
Beban umum dan administrasi	(1,806,688)	2p, 25b	(1,345,440)	General and administration expenses
Beban lain-lain, bersih	(2,430)	26	(7,650)	Other expenses, net
LABA USAHA	3,948,782		3,833,256	OPERATING PROFIT
Penghasilan keuangan	5,582		5,228	Finance income
Biaya keuangan	(33,598)		(39,496)	Finance costs

- Total Laba Sebelum Pajak Penghasilan Tahun 2015 Q3

PT Unilever Indonesia Tbk dan Entitas Anak Laporan Laba Rugi Komprehensif Konsolidasian Interim Untuk Periode Sembilan Bulan yang Berakhir pada 30 September 2015 dan 2014		PT Unilever Indonesia Tbk and Subsidiary Interim Consolidated Statements of Comprehensive Income For The Nine-Month Periods Ended 30 September 2015 and 2014		
(Dalam jutaan Rupiah, kecuali dinyatakan lain)		(Expressed in millions of Rupiah, unless otherwise stated)		
	30 September/ September 2015	Catatan/ Notes	30 September/ September 2014	
Penjualan bersih	27,546,680	2p, 23	26,089,807	Net sales
Harga pokok penjualan	(13,582,688)	2p, 24	(13,359,185)	Cost of goods sold
LABA BRUTO	13,963,992		12,730,622	GROSS PROFIT
Beban pemasaran dan penjualan	(5,617,462)	2p, 25a	(5,178,750)	Marketing and selling expenses
Beban umum dan administrasi	(2,678,922)	2p, 25b	(2,063,395)	General and administration expenses
Beban lain-lain, bersih	(15,858)	26	(4,342)	Other expenses, net
LABA USAHA	5,651,750		5,484,135	OPERATING PROFIT
Penghasilan keuangan	8,669		8,655	Finance income
Biaya keuangan	(61,885)		(72,242)	Finance costs
LABA SEBELUM PAJAK PENGHASILAN	5,598,534		5,420,548	PROFIT BEFORE INCOME TAX

- Total Beban Bunga Tahun 2015 Q3

PT Unilever Indonesia Tbk dan Entitas Anak				PT Unilever Indonesia Tbk and Subsidiary	
Laporan Laba Rugi Komprehensif Konsolidasian				Interim Consolidated Statements of Comprehensive	
Interim Untuk Periode Sembilan Bulan yang				Income For The Nine-Month Periods Ended	
Berakhir pada 30 September 2015 dan 2014				30 September 2015 and 2014	
(Dalam jutaan Rupiah, kecuali dinyatakan lain)				(Expressed in millions of Rupiah, unless otherwise stated)	
	30 September/ September 2015	Catatan/ Notes	30 September/ September 2014		
Penjualan bersih	27,546,680	2p, 23	26,089,807	Net sales	
Harga pokok penjualan	(13,582,688)	2p, 24	(13,359,185)	Cost of goods sold	
LABA BRUTO	13,963,992		12,730,622	GROSS PROFIT	
Beban pemasaran dan penjualan	(5,617,462)	2p, 25a	(5,178,750)	Marketing and selling expenses	
Beban umum dan administrasi	(2,678,922)	2p, 25b	(2,063,395)	General and administration expenses	
Beban lain-lain, bersih	(15,858)	26	(4,342)	Other expenses, net	
LABA USAHA	5,651,750		5,484,135	OPERATING PROFIT	
Penghasilan keuangan	8,669		8,655	Finance income	
Biaya keuangan	(61,885)		(72,242)	Finance costs	

- Total Laba Sebelum Pajak Penghasilan Tahun 2015 Q4

PT Unilever Indonesia Tbk dan Entitas Anak Laporan Laba Rugi dan Penghasilan Komprehensif Lain Konsolidasian Untuk Tahun-Tahun yang Berakhir pada 31 Desember 2015 dan 2014			PT Unilever Indonesia Tbk and Subsidiary Consolidated Statements of Profit or Loss and Other Comprehensive Income For The Years Ended 31 December 2015 and 2014	
(Dalam jutaan Rupiah, kecuali dinyatakan lain)			(Expressed in millions of Rupiah, unless otherwise stated)	
	2015	Catatan/ Notes	2014*	
Penjualan bersih	36,484,030	2p, 23	34,511,534	Net sales
Harga pokok penjualan	(17,835,061)	2p, 24	(17,304,613)	Cost of goods sold
LABA BRUTO	18,648,969		17,206,921	GROSS PROFIT
Beban pemasaran dan penjualan	(7,239,165)	2p, 25a	(6,519,400)	Marketing and selling expenses
Beban umum dan administrasi	(3,465,924)	2p, 25b	(2,657,284)	General and administration expenses
Beban lain-lain, bersih	(4,479)	26	(16,979)	Other expenses, net
LABA USAHA	7,939,401		8,013,258	OPERATING PROFIT
Penghasilan keuangan	10,616		10,458	Finance income
Biaya keuangan	(120,527)		(96,064)	Finance costs
LABA SEBELUM PAJAK PENGHASILAN	7,829,490		7,927,652	PROFIT BEFORE INCOME TAX

- Total Beban Bunga Tahun 2015 Q4

PT Unilever Indonesia Tbk dan Entitas Anak Laporan Laba Rugi dan Penghasilan Komprehensif Lain Konsolidasian Untuk Tahun-Tahun yang Berakhir pada 31 Desember 2015 dan 2014			PT Unilever Indonesia Tbk and Subsidiary Consolidated Statements of Profit or Loss and Other Comprehensive Income For The Years Ended 31 December 2015 and 2014	
(Dalam jutaan Rupiah, kecuali dinyatakan lain)			(Expressed in millions of Rupiah, unless otherwise stated)	
	2015	Catatan/ Notes	2014*	
Penjualan bersih	36,484,030	2p, 23	34,511,534	Net sales
Harga pokok penjualan	(17,835,061)	2p, 24	(17,304,613)	Cost of goods sold
LABA BRUTO	18,648,969		17,206,921	GROSS PROFIT
Beban pemasaran dan penjualan	(7,239,165)	2p, 25a	(6,519,400)	Marketing and selling expenses
Beban umum dan administrasi	(3,465,924)	2p, 25b	(2,657,284)	General and administration expenses
Beban lain-lain, bersih	(4,479)	26	(16,979)	Other expenses, net
LABA USAHA	7,939,401		8,013,258	OPERATING PROFIT
Penghasilan keuangan	10,616		10,458	Finance income
Biaya keuangan	(120,527)		(96,064)	Finance costs

Lampiran 5 Data Laporan Keuangan (PBV)

Harga Pasar Per Lembar Saham dan Nilai Buku Per Lembar Saham

- Jumlah Saham Yang Beredar dan Jumlah Ekuitas Tahun 2015 Q1

PT Unilever Indonesia Tbk dan Entitas Anak
Laporan Posisi Keuangan Konsolidasian Interim
31 Maret 2015, 31 Desember 2014
dan 1 Januari 2014

(Dalam jutaan Rupiah, kecuali dinyatakan lain)

PT Unilever Indonesia Tbk and Subsidiary
Interim Consolidated Statements of Financial
Position As at 31 March 2015, 31 December 2014
and 1 January 2014

(Expressed in millions of Rupiah, unless otherwise stated)

	Catatan/ Notes	31 Maret/ March 2015	31 Desember/ December 2014*	1 Januari/ January 2014*	
EKUITAS					EQUITY
Modal saham (Modal dasar, seluruhnya ditempatkan dan disetor penuh: 7.630.000.000 saham biasa dengan nilai nominal Rp 10 (nilai penuh) per saham)					Share capital (Authorised, issued and fully paid-up: 7,630,000,000 common shares with par value of Rp 10 (full amount) per share)
	2u, 18 2u, 19, 20	76,300	76,300	76,300	
Tambahan modal disetor		96,000	96,000	96,000	Additional paid-in capital
Saldo laba yang dicadangkan	22	15,260	15,260	15,260	Appropriated retained earnings
Saldo laba yang belum dicadangkan	35	6,207,422	4,615,723	4,131,940	Unappropriated retained earnings
		6,394,982	4,803,283	4,319,500	
Kerugian aktuarial, bersih	35	(56,769)	(56,769)	(251,642)	Actuarial loss, net
JUMLAH EKUITAS		6,338,213	4,746,514	4,067,858	TOTAL EQUITY

- Harga Pasar Per Lembar Saham dan Nilai Buku Per Lembar Saham Tahun 2015 Q1**

Harga Pasar Per Lembar Saham 2015 Q1

01/04/2015	39.025	39.200	39.600	38.975
31/03/2015	39.650	40.500	40.500	39.650
30/03/2015	39.650	39.400	39.900	39.400

Nilai Buku Per Lembar Saham 2015 Q1

Quartal	Total Ekuitas	Jumlah Saham Yang Beredar	BVPS
Q1	Rp. 6.338.213.000.000	7.630.000.000	830,70

