Lampiran 1 Sk Bimbingan

UNIVERSITAS GALUH
FAKULTAS EKONOMI
PROGRAM STUDI MANAJEMEN : TERAKREDITASI "B" SK. NO. 5278/SK/BAN-PT/Akred/S/IX/2020
PROGRAM STUDI AKUNTANSI : TERAKREDITASI "B" SK. NO. 4682/SK/BAN-PT/Akred/S/VIII/2020
Jl. RE. Martadinata No. 150 Telp/Fax. (0265) 772060 - 778374 Ciamis 46251

SURAT TUGAS MEMBIMBING SKRIPSI
Nomor : 8329/34/ST/AK/D/XII/2024

Dekan Fakultas Ekonomi Universitas Galuh Ciamis dengan ini memberi tugas membimbing skripsi kepada :

Nama : **Elin Herlina, S.Pd., M.M.**
sebagai Pembimbing I

Nama : **Lia Yulia, S.T., M.M.**
sebagai Pembimbing II

Dalam penulisan/penyusunan skripsi mahasiswa untuk dan atas :

Nama : TAUFIK ARY QURAHMAN
NIM : 3402210541
Program Studi : **Manajemen**
Judul Skripsi : **PENGARUH PROFITABILITAS TERHADAP PERTUMBUHAN LABA PADA PT WASKITA PADA PT WASKITA KARYA (PERSERO) TBK PERIODE TAHUN 2017-2023**

Surat tugas ini berlaku sampai dengan skripsi selesai paling lambat 1 (satu) tahun setelah penetapan surat tugas ini.

Demikian agar dilaksanakan sebagaimana mestinya.

Ciamis, 9 Desember 2024
Dekan,

Dr. Nurhana Mulyatini, S.E., M.M.
NIK. 3112770079

Tembusan :
- Yth. Ketua Program Studi yang bersangkutan
- Yth. Mahasiswa yang bersangkutan

Lampiran 2 Surat Keterangan Penelitian

GALERI INVESTASI BURSA EFEK INDONESIA
UNIVERSITAS GALUH
JL. Laksamana (L) R.E. Martadinata No. 150 Tlp. (0265) 772060 Ciamis 46251

SURAT KETERANGAN PENELITIAN
No : 914/GIBEI/SK/K/II/2025

Yang bertanda tangan di bawah ini :

Nama	:	Toto, S.E., M.M.
NIK	:	3112770544
Jabatan	:	Koordinator Galeri Investasi Bursa Efek Indonesia Universitas Galuh
Fakultas	:	Ekonomi Universitas Galuh
Alamat	:	R.E.Martadinata No.150 Ciamis

Menerangkan dengan sebenarnya bahwa :

Nama	:	Taufik Ary Qurahman
NIM	:	3402210541
Program Studi	:	MANAJEMEN ;
Semester	:	VII
Alamat	:	Dusun Cangkring RT 008 RW 002 Desa Ratawangi Kecamatan Banjarsari Kabupaten ciamis
Judul Penelitian	:	PENGARUH PROFITABILITAS TERHADAP PPERTUMBUHAN LABA PADA PT WASKITA KARYA (PERSERO) TBK TAHUN 2017-2023
Tempat Penelitian	:	Galeri Investasi Bursa Efek Indonesia Universitas Galuh Ciamis
Tahun Data	:	2017-2023

Telah menyelesaikan penelitian dengan menggunakan data sekunder yang tersedia di Galeri Investasi Bursa Efek Indonesia Universitas Galuh :

Dimulai tanggal	:	15 Oktober 2024
s.d Tanggal	:	15 Oktober 2025

Demikian surat keterangan penelitian ini dibuat untuk digunakan sebagaimana mestinya.

Ciamis, 16 Februari 2025

Toto, S.E., M.M.
Koordinator Galeri Investasi Universitas Galuh Ciamis

Lampiran 3 Laporan Keuangan PT Waskita Karya (Persero) Tbk periode Tahun 2017-2025

PT WASKITA KARYA (PERSERO) Tbk
DAN ENTITAS ANAK
LAPORAN POSISI KEUANGAN
KONSOLIDASIAN
31 Desember 2018 dan 2017
(Dalam Rupiah Penuh)

PT WASKITA KARYA (PERSERO) Tbk
AND SUBSIDIARIES
CONSOLIDATED STATEMENTS OF
FINANCIAL POSITION
December 31, 2018 and 2017
(In Full of Rupiah)

	Catatan/ *Notes*	2018 Rp	2017 Rp	
LIABILITAS DAN EKUITAS				***LIABILITIES AND EQUITY***
LIABILITAS JANGKA PENDEK				***CURRENT LIABILITIES***
Utang Usaha				*Accounts Payable*
Pihak Berelasi	21	162.642.716.514	938.630.279.641	*Related Parties*
Pihak Ketiga	21	14.743.190.282.452	13.159.552.139.682	*Third Parties*
Utang Bank Jangka Pendek				*Short-Term Bank Loans*
Pihak Berelasi	22, 55	15.838.981.106.761	16.641.611.667.703	*Related Parties*
Pihak Ketiga	22	12.120.266.171.454	7.649.864.172.600	*Third Parties*
Utang Lembaga Keuangan Non-Bank				*Loan to Financial Institution Non-Bank*
Bagian Jangka Pendek				*Short-Term Portion*
Pihak Berelasi	23, 55	392.616.610.781	788.724.501.944	*Related Parties*
Pihak Ketiga	23	--	800.000.000.000	*Third Parties*
Utang Bruto Subkontraktor Jangka Pendek				*Short-Term Gross Amount Due to Subcontractors*
Pihak Berelasi	24, 55	28.608.708.105	59.008.662.511	*Related Parties*
Pihak Ketiga	24	6.447.912.789.870	9.968.529.549.783	*Third Parties*
Biaya yang Masih Harus Dibayar	26	695.785.978.311	513.240.180.918	*Accrued Expenses*
Utang Pajak Jangka Pendek	11	2.028.608.632.641	227.789.793.954	*Short-Term Taxes Payables*
Uang Muka Kontrak Jangka Pendek				*Advances on Short-Term Contract*
Pihak Berelasi	25, 55	10.080.783.551	43.989.474.626	*Related Parties*
Pihak Ketiga	25	277.599.246.755	189.532.936.375	*Third Parties*
Utang Bank Jangka Panjang				*Current Maturities of*
yang Jatuh Tempo dalam Setahun	30	416.500.000.000	5.392.000.000	*Long-Term Bank Loan*
Utang Pembelian Aset Tetap Bagian Lancar	32	198.479.272	237.492.556	*Debt Purchases of Fixed Assets - Current Portion*
Surat Utang Jangka Menengah Jangka Pendek	27	812.204.218.768	720.062.656.549	*Short-Term Medium Term Notes*
Utang Obligasi Jangka Pendek - Bersih	28	1.999.290.340.350	--	*Short-Term Bonds Payable - Net*
Liabilitas Jangka Pendek Lainnya	29	825.239.033.758	603.032.349.221	*Other Short-Term Liabilities*
TOTAL LIABILITAS JANGKA PENDEK		**56.799.725.099.343**	**52.309.197.858.063**	***TOTAL CURRENT LIABILITIES***
LIABILITAS JANGKA PANJANG				***NON-CURRENT LIABILITIES***
Utang Bank Jangka Panjang				*Long-Term Bank Loans*
Pihak Berelasi	30, 55	15.157.592.571.768	5.454.775.185.496	*Related Parties*
Pihak Ketiga	30	5.594.661.305.370	3.210.730.749.243	*Third Parties*
Utang Ventura Bersama Jangka Panjang	31	671.607.440.338	694.718.645.591	*Long-Term Joint Venture Payable*
Utang Lembaga Keuangan Non Bank Jangka Panjang	23	161.786.818.242	304.346.817.080	*Long Term Loan to Financial Institution Non Bank*
Utang Bruto Subkontraktor Jangka Panjang				*Long-Term Gross Amount Due to Subcontractors*
Pihak Ketiga	24	2.225.140.670.799	--	*Third Parties*
Uang Muka Kontrak Jangka Panjang				*Advances on Long-Term Contract*
Pihak Berelasi	34, 55	76.760.975.950	88.166.771.024	*Related Parties*
Pihak Ketiga	34	186.139.786.284	459.420.129.679	*Third Parties*
Liabilitas Pajak Tangguhan	11	54.362.636.473	43.053.575.114	*Deferred Tax Liabilities*
Utang Pajak Jangka Panjang	11	805.408.693.733	1.067.591.732.142	*Long-Term Taxes Payable*
Utang Lain-lain Jangka Panjang				*Other Long-Term Payables*
Pihak Berelasi	33, 55	--	584.561.070.969	*Related Parties*
Pihak Ketiga	33	1.549.134.705.578	1.754.631.834.940	*Third Parties*
Surat Utang Jangka Menengah Jangka Panjang	27	300.000.000.000	--	*Long-Term Medium Term Notes*
Utang Obligasi Jangka Panjang - Bersih	28	11.849.363.801.404	9.045.261.188.524	*Long-Term Bonds Payable - Net*
Utang Pembelian Aset Tetap Bagian				*Debt Purchases of Fixed Assets -*
Jangka Panjang	32	6.226.563	240.830.945	*Long-Term Portion*
Liabilitas Imbalan Kerja	35	72.772.140.924	124.239.640.319	*Employee Benefit Liabilities*
TOTAL LIABILITAS JANGKA PANJANG		**38.704.737.773.426**	**22.831.738.171.066**	***TOTAL NON-CURRENT LIABILITIES***
TOTAL LIABILITAS		**95.504.462.872.769**	**75.140.936.029.129**	***TOTAL LIABILITIES***
EKUITAS				***EQUITY***
Modal Saham				*Share Capital*
Modal Saham - Nilai Nominal Rp 100 per Saham				*Share Capital - Rp 100 par Value per Share*
pada 2018 dan 2017				*for 2018 and 2017 respectively*
Modal Dasar - 1 Saham Seri A Dwi Warna dan				*Authorized Capital - 1 share of Dwi Warna Serie A and*
25.999.999.999 Saham Seri B				*25,999,999,999 Shares of Serie B in*
pada 2018 dan 2017				*2018 and 2017 respectively*
Modal Ditempatkan dan Disetor Penuh -				*Subscribed and Fully Paid Capital*
1 Saham Seri A Dwi Warna dan 13.573.902.599				*1 share of Dwi Warna Serie A and 13,573,902,599*
Saham Seri B				*Serie B Shares*
pada 2018 dan 2017	36	1.357.390.259.999	1.357.390.259.999	*2018 and 2017 respectively*
Tambahan Modal Disetor	37	5.552.026.262.437	5.467.018.482.083	*Additional Paid-in Capital*
Saldo Laba	39			*Retained Earnings*
Telah Ditentukan Penggunaannya		1.583.494.837.349	920.938.115.937	*Appropriated*
Belum Ditentukan Penggunaannya		8.763.909.422.956	5.760.142.991.677	*Unappropriated*
Komponen Ekuitas Lainnya		744.295.282.636	500.948.439.660	*Other Component of Equity*
Jumlah Ekuitas yang Dapat Diatribusikan				***Total Equity Attributable to***
Kepada Pemilik Entitas Induk		**18.001.116.065.377**	**14.006.438.289.356**	***Owners of Parent***
Kepentingan Non-Pengendali	47	10.886.002.685.490	8.748.386.520.139	*Non-Controlling Interest*
JUMLAH EKUITAS		**28.887.118.750.867**	**22.754.824.809.495**	***TOTAL EQUITY***
JUMLAH LIABILITAS DAN EKUITAS		**124.391.581.623.636**	**97.895.760.838.624**	***TOTAL LIABILITIES AND EQUITY***

Lihat catatan atas laporan keuangan konsolidasian yang merupakan bagian yang tidak terpisahkan dari laporan keuangan konsolidasian

See accompanying notes to consolidated financial statements which are an integral part of the consolidated financial statements

PT WASKITA KARYA (PERSERO) Tbk
DAN ENTITAS ANAK
LAPORAN LABA RUGI DAN
PENGHASILAN KOMPREHENSIF LAIN
KONSOLIDASIAN
Untuk Tahun-Tahun yang Berakhir
31 Desember 2018 dan 2017
(Dalam Rupiah Penuh)

PT WASKITA KARYA (PERSERO) Tbk
AND SUBSIDIARIES
CONSOLIDATED STATEMENTS OF
PROFIT OR LOSS AND
OTHER COMPREHENSIVE INCOME
For the Years Then Ended
December 31, 2018 and 2017
(In Full of Rupiah)

	Catatan/ *Notes*	2018 Rp	2017 Rp	
Pendapatan Usaha	40, 55	48.788.950.838.822	45.212.897.632.604	*Revenues*
Beban Pokok Pendapatan	41	(39.926.332.089.924)	(35.749.365.206.806)	*Cost of Revenues*
LABA BRUTO		**8.862.618.748.898**	**9.463.532.425.798**	***GROSS PROFIT***
Beban Penjualan	42	(51.205.890.476)	(37.297.688.405)	*Selling Expenses*
Beban Umum dan Administrasi	42	(1.616.540.079.059)	(2.066.601.482.858)	*General and Administrative Expenses*
Beban Pajak Final	11	(1.489.515.370.042)	(1.434.640.880.420)	*Final Tax Expenses*
Pendapatan Bunga		648.047.194.568	333.912.591.702	*Interest Income*
Keuntungan Selisih Kurs - Bersih		11.863.388.237	290.067.259	*Gain on Foreign Exchange Rates - Net*
Pendapatan Lain - lain	43	2.025.109.357.243	437.854.359.890	*Other Income*
Beban Lain-lain	44	(423.475.576.187)	(170.448.268.152)	*Other Expenses*
LABA SEBELUM BEBAN KEUANGAN, BAGIAN LABA BERSIH ENTITAS ASOSIASI DAN VENTURA BERSAMA		**7.966.901.773.182**	**6.526.601.124.814**	***PROFIT BEFORE FINANCIAL CHARGES, EQUITY IN NET INCOME OF ASSOCIATES AND JOINT VENTURES***
Beban Keuangan	45	(2.459.241.670.378)	(1.932.084.162.136)	*Financial Charges*
Bagian Laba Bersih Entitas Asosiasi dan Ventura Bersama	46	28.782.401.204	26.129.192.027	*Equity in Net Income of Associates and Joint Ventures*
LABA SEBELUM PAJAK		**5.536.442.504.008**	**4.620.646.154.705**	***PROFIT BEFORE TAX***
Beban Pajak Penghasilan	11	(916.874.798.455)	(419.073.663.951)	*Income Tax Expenses*
LABA TAHUN BERJALAN		**4.619.567.705.553**	**4.201.572.490.754**	***PROFIT FOR THE YEAR***
PENGHASILAN KOMPREHENSIF LAIN				***OTHER COMPREHENSIVE INCOME***
Pos-pos yang Tidak Akan Direklasifikasi Kemudian ke Laba Rugi				***Items that Will Not Be Reclassified Subsequently to Profit and Loss***
Surplus Revaluasi Aset Tetap		242.948.717.891	2.317.234.293	*Revaluation Surplus on Fixed Assets*
Pengukuran Kembali Program Imbalan Pasti - Bersih		27.790.965.459	(30.389.156.835)	*Remeasurement of Defined Benefit Obligations - Net*
Pos-pos yang Akan Direklasifikasi Kemudian ke Laba Rugi				***Items that Will Be Reclassified Subsequently to Profit and Loss***
Selisih Kurs Penjabaran Laporan Keuangan dari Kegiatan Luar Negeri		18.748.604.154	3.281.917.890	*Exchange Difference on Transalation of Financial Statements in Foreign Operational*
Penghasilan (Beban) Komprehensif Lain Tahun Berjalan		289.488.287.504	(24.790.004.652)	*Total Other Comprehensive Income (Expenses) For The Year*
TOTAL LABA KOMPREHENSIF PADA TAHUN BERJALAN		**4.909.055.993.057**	**4.176.782.486.102**	***TOTAL COMPREHENSIVE INCOME FOR THE YEAR***
LABA YANG DAPAT DIATRIBUSIKAN KEPADA:				***PROFIT ATTRIBUTABLE TO:***
Pemilik Entitas Induk		3.962.838.031.865	3.881.711.917.338	*Owners of the Parent*
Kepentingan Non-Pengendali	47	656.729.673.688	319.860.573.416	*Non-Controlling Interest*
LABA TAHUN BERJALAN		**4.619.567.705.553**	**4.201.572.490.754**	***PROFIT FOR THE YEAR***
JUMLAH LABA KOMPREHENSIF YANG DAPAT DIATRIBUSIKAN KEPADA:				***TOTAL COMPREHENSIVE INCOME ATTRIBUTABLE TO:***
Pemilik Entitas Induk		4.252.326.319.369	3.856.921.912.686	*Owners of the Parent*
Kepentingan Non-Pengendali	47	656.729.673.688	319.860.573.416	*Non-Controlling Interest*
JUMLAH LABA KOMPREHENSIF PADA TAHUN BERJALAN		**4.909.055.993.057**	**4.176.782.486.102**	***TOTAL COMPREHENSIVE INCOME FOR THE YEAR***
Laba per saham	48			***Earnings per share***
Dasar		**291,95**	**284,14**	*Basic*

Lihat catatan atas laporan keuangan konsolidasian yang merupakan bagian yang tidak terpisahkan dari laporan keuangan konsolidasian

See accompanying notes to consolidated financial statements which are an integral part of the consolidated financial statements

PT WASKITA KARYA (PERSERO) Tbk
DAN ENTITAS ANAK
LAPORAN POSISI KEUANGAN
KONSOLIDASIAN
31 Desember 2020 dan 2019
(Dalam Rupiah Penuh)

PT WASKITA KARYA (PERSERO) Tbk
AND SUBSIDIARIES
CONSOLIDATED STATEMENTS OF
FINANCIAL POSITION
December 31, 2020 and 2019
(In Full of Rupiah)

	Catatan/ *Notes*	2020 Rp	2019 Rp	
LIABILITAS DAN EKUITAS				***LIABILITIES AND EQUITY***
LIABILITAS JANGKA PENDEK				***CURRENT LIABILITIES***
Utang Usaha				*Accounts Payable*
Pihak Berelasi	22	98.615.367.174	202.384.052.499	*Related Parties*
Pihak Ketiga	22	12.995.965.300.730	12.178.793.774.334	*Third Parties*
Utang Bank Jangka Pendek				*Short-Term Bank Loans*
Pihak Berelasi	23, 56	17.256.241.501.487	10.548.870.504.263	*Related Parties*
Pihak Ketiga	23	7.614.348.526.567	11.613.492.688.617	*Third Parties*
Utang Bruto Subkontraktor Jangka Pendek				*Short-Term Gross Amount Due to Subcontractors*
Pihak Berelasi	25, 56	7.557.824.707	71.292.255.619	*Related Parties*
Pihak Ketiga	25	1.585.294.631.377	2.617.607.394.787	*Third Parties*
Biaya yang Masih Harus Dibayar	27	1.502.672.828.666	720.628.410.360	*Accrued Expenses*
Utang Pajak Jangka Pendek	11	1.127.698.388.169	1.381.844.607.528	*Short-Term Taxes Payables*
Uang Muka Kontrak Jangka Pendek				*Advances on Short-Term Contract*
Pihak Berelasi	26, 56	56.376.030.320	48.365.113.601	*Related Parties*
Pihak Ketiga	26	643.521.030.622	315.921.526.485	*Third Parties*
Utang Bank Jangka Panjang				*Current Maturities of*
yang Jatuh Tempo dalam Setahun	31	1.220.249.261.405	833.000.000.000	*Long-Term Bank Loan*
Liabilitas Sewa Jangka Panjang				*Current Maturities of*
yang Jatuh Tempo dalam Setahun	36	30.379.472.255	--	*Long-Term Lease Liabilities*
Utang Pembelian Aset Tetap Bagian Lancar	33	--	8.710.487	*Debt Purchases of Fixed Assets - Current Portion*
Surat Utang Jangka Menengah Jangka Pendek	28	300.000.000.000	732.996.527.781	*Short-Term Medium Term Notes*
Utang Obligasi Jangka Pendek - Bersih	29	2.835.442.315.500	3.264.993.640.444	*Short-Term Bonds Payable - Net*
Liabilitas Jangka Pendek Lainnya	30	963.473.434.298	493.295.932.778	*Other Short-Term Liabilities*
TOTAL LIABILITAS JANGKA PENDEK		**48.237.835.913.277**	**45.023.495.139.583**	***TOTAL CURRENT LIABILITIES***
LIABILITAS JANGKA PANJANG				***NON-CURRENT LIABILITIES***
Utang Bank Jangka Panjang				*Long-Term Bank Loans*
Pihak Berelasi	31, 56	9.123.406.994.528	14.972.616.592.642	*Related Parties*
Pihak Ketiga	31	13.962.933.179.961	14.352.533.774.287	*Third Parties*
Utang Ventura Bersama Jangka Panjang				*Long-Term Joint Venture Payable*
Pihak Berelasi	32	229.502.398.341	238.172.581.683	*Related Parties*
Pihak Ketiga	32	740.725.340.889	535.261.199.938	*Third Parties*
Utang Lembaga Keuangan Non Bank Jangka Panjang				*Long Term Loan to Financial Institution Non Bank*
Pihak Berelasi	24	1.592.823.332.994	1.279.719.946.497	*Related Parties*
Pihak Ketiga	24	1.308.818.789.298	566.871.061.034	*Third Parties*
Utang Bruto Jangka Panjang				*Long-Term Gross Amount*
Pihak Ketiga	25	771.727.886.749	1.361.073.469.091	*Third Parties*
Uang Muka Kontrak Jangka Panjang				*Advances on Long-Term Contract*
Pihak Berelasi	35, 56	14.021.978.542	2.710.233.423	*Related Parties*
Pihak Ketiga	35	393.580.006.770	163.195.034.137	*Third Parties*
Liabilitas Pajak Tangguhan	11	7.288.529.672	28.635.109.703	*Deferred Tax Liabilities*
Utang Pajak Jangka Panjang	11	725.300.038.436	193.161.337.709	*Long-Term Taxes Payable*
Liabilitas Sewa Jangka Panjang	36	60.758.944.510	--	*Long-Term Lease Liabilities*
Utang Lain-lain Jangka Panjang				*Other Long-Term Payables*
Pihak Ketiga	34	2.025.478.455.188	1.876.410.844.810	*Third Parties*
Surat Utang Jangka Menengah Jangka Panjang	28	--	300.000.000.000	*Long-Term Medium Term Notes*
Utang Obligasi Jangka Panjang - Bersih	29	9.728.155.364.379	12.422.420.279.553	*Long-Term Bonds Payable - Net*
Liabilitas Imbalan Kerja	37	89.048.141.181	154.513.557.482	*Employee Benefit Liabilities*
TOTAL LIABILITAS JANGKA PANJANG		**40.773.569.381.438**	**48.447.295.021.989**	***TOTAL NON-CURRENT LIABILITIES***
TOTAL LIABILITAS		**89.011.405.294.715**	**93.470.790.161.572**	***TOTAL LIABILITIES***
EKUITAS				***EQUITY***
Modal Saham				*Share Capital*
Modal Saham - Nilai Nominal Rp 100 per Saham				*Share Capital - Rp 100 par Value per Share*
pada 2020 dan 2019				*in 2020 and 2019 respectively*
Modal Dasar - 1 Saham Seri A Dwi Warna dan				*Authorized Capital - 1 share of Dwi Warna Serie A and*
25.999.999.999 Saham Seri B				*25,999,999,999 Shares of Serie B*
pada 2020 dan 2019				*in 2020 and 2019 respectively*
Modal Ditempatkan dan Disetor Penuh -				*Subscribed and Fully Paid Capital*
1 Saham Seri A Dwi Warna dan 13.573.950.999				*1 share of Dwi Warna Serie A and 13,573,950,999*
13.573.902.599 Saham Seri B				*13,573,902,599 Serie B Shares*
pada 2020 dan 2019	38	1.357.395.099.999	1.357.390.259.999	*in 2020 and 2019 respectively*
Tambahan Modal Disetor	39	5.849.531.302.847	5.552.026.262.437	*Additional Paid-in Capital*
Saldo Laba	40			*Retained Earnings*
Telah Ditentukan Penggunaannya		1.732.101.397.272	1.672.393.928.212	*Appropriated*
Belum Ditentukan Penggunaannya		(2.172.221.640.856)	8.561.015.893.115	*Unappropriated*
Komponen Ekuitas Lainnya		765.435.443.791	739.581.647.808	*Other Component of Equity*
Jumlah Ekuitas yang Dapat Diatribusikan				***Total Equity Attributable to***
Kepada Pemilik Entitas Induk		**7.532.241.603.053**	**17.882.407.991.571**	***Owners of Parent***
Kepentingan Non-Pengendali	48	9.045.313.162.237	11.236.061.197.428	*Non-Controlling Interest*
JUMLAH EKUITAS		**16.577.554.765.290**	**29.118.469.188.999**	***TOTAL EQUITY***
JUMLAH LIABILITAS DAN EKUITAS		**105.588.960.060.005**	**122.589.259.350.571**	***TOTAL LIABILITIES AND EQUITY***

Lihat catatan atas laporan keuangan konsolidasian yang merupakan bagian yang tidak terpisahkan dari laporan keuangan konsolidasian

See accompanying notes to consolidated financial statements which are an integral part of the consolidated financial statements

PT WASKITA KARYA (PERSERO) Tbk
DAN ENTITAS ANAK
LAPORAN LABA RUGI DAN
PENGHASILAN KOMPREHENSIF LAIN
KONSOLIDASIAN
Untuk Tahun-Tahun yang Berakhir
31 Desember 2020 dan 2019
(Dalam Rupiah Penuh)

PT WASKITA KARYA (PERSERO) Tbk
AND SUBSIDIARIES
CONSOLIDATED STATEMENTS OF
PROFIT OR LOSS AND
OTHER COMPREHENSIVE INCOME
For the Years Then Ended
December 31, 2020 and 2019
(In Full of Rupiah)

	Catatan/ *Notes*	2020 Rp	2019 Rp	
Pendapatan Usaha	41, 56	16.190.456.515.103	31.387.389.629.869	*Revenues*
Beban Pokok Pendapatan	42	(18.168.339.421.735)	(25.782.746.866.464)	*Cost of Revenues*
LABA (RUGI) BRUTO		**(1.977.882.906.632)**	**5.604.642.763.405**	***GROSS PROFIT (LOSS)***
Beban Penjualan	43	(45.904.808.574)	(51.589.935.546)	*Selling Expenses*
Beban Umum dan Administrasi	43	(1.656.332.903.229)	(1.319.957.348.117)	*General and Administrative Expenses*
Beban Pajak Final	11	(357.036.198.688)	(706.417.381.314)	*Final Tax Expenses*
Pendapatan Bunga		750.125.330.133	957.884.130.420	*Interest Income*
Kerugian Selisih Kurs - Bersih		(2.604.955.797)	(12.551.246.681)	*Loss on Foreign Exchange Rates - Net*
Pendapatan Lain - lain	44	334.724.579.707	965.263.113.888	*Other Income*
Beban Lain-lain	45	(1.384.447.069.286)	(197.802.480.370)	*Other Expenses*
LABA (RUGI) SEBELUM BEBAN KEUANGAN, BAGIAN LABA BERSIH ENTITAS ASOSIASI DAN VENTURA BERSAMA		**(4.339.358.932.366)**	**5.239.471.615.685**	***PROFIT (LOSS) BEFORE FINANCIAL CHARGES, EQUITY IN NET INCOME OF ASSOCIATES AND JOINT VENTURES***
Beban Keuangan	46	(4.741.217.297.950)	(3.620.533.969.507)	*Financial Charges*
Bagian Rugi Bersih Entitas Asosiasi dan Ventura Bersama	47	(648.845.699.537)	(290.287.684.339)	*Equity in Net Loss of Associates and Joint Ventures*
LABA (RUGI) SEBELUM PAJAK		**(9.729.421.929.853)**	**1.328.649.961.839**	***PROFIT (LOSS) BEFORE TAX***
Manfaat (Beban) Pajak Penghasilan	11	233.695.783.307	(299.751.593.948)	*Income Tax Benefit (Expenses)*
LABA (RUGI) TAHUN BERJALAN		**(9.495.726.146.546)**	**1.028.898.367.891**	***PROFIT (LOSS) FOR THE YEAR***
PENGHASILAN KOMPREHENSIF LAIN				***OTHER COMPREHENSIVE INCOME***
Pos-pos yang Tidak Akan Direklasifikasi Kemudian ke Laba Rugi				***Items that Will Not Be Reclassified to Profit and Loss***
Pengukuran Kembali Program Imbalan Pasti - Bersih		94.597.165.158	(61.427.295.899)	*Remeasurement of Defined Benefit Obligations - Net*
Pos-pos yang Akan Direklasifikasi Kemudian ke Laba Rugi				***Items that May Be Reclassified Subsequently to Profit and Loss***
Selisih Kurs Penjabaran Laporan Keuangan dari Kegiatan Operasi Luar Negeri		(103.023.617)	(4.713.634.828)	*Exchange Difference on Transalation of Financial Statements in Foreign Operational*
Penghasilan (Beban) Komprehensif Lain Tahun Berjalan		94.494.141.541	(66.140.930.727)	*Total Other Comprehensive Income (Expenses) For The Year*
TOTAL LABA (RUGI) KOMPREHENSIF PADA TAHUN BERJALAN		**(9.401.232.005.005)**	**962.757.437.164**	***TOTAL COMPREHENSIVE INCOME (LOSS) FOR THE YEAR***
LABA (RUGI) YANG DAPAT DIATRIBUSIKAN KEPADA:				***PROFIT (LOSS) ATTRIBUTABLE TO:***
Pemilik Entitas Induk		(7.378.553.582.119)	938.142.364.887	*Owners of the Parent Entity*
Kepentingan Non-Pengendali	48	(2.117.172.564.427)	90.756.003.004	*Non-Controlling Interest*
LABA (RUGI) TAHUN BERJALAN		**(9.495.726.146.546)**	**1.028.898.367.891**	***PROFIT (LOSS) FOR THE YEAR***
JUMLAH LABA (RUGI) KOMPREHENSIF YANG DAPAT DIATRIBUSIKAN KEPADA:				***TOTAL COMPREHENSIVE INCOME (LOSS) ATTRIBUTABLE TO:***
Pemilik Entitas Induk		(7.284.059.440.578)	872.001.434.160	*Owners of the Parent Entity*
Kepentingan Non-Pengendali	48	(2.117.172.564.427)	90.756.003.004	*Non-Controlling Interest*
JUMLAH LABA (RUGI) KOMPREHENSIF PADA TAHUN BERJALAN		**(9.401.232.005.005)**	**962.757.437.164**	***TOTAL COMPREHENSIVE INCOME (LOSS) FOR THE YEAR***
Laba (Rugi) per saham				***Earnings (Loss) per share***
Dasar	49	**(543,58)**	**69,11**	*Basic*

Lihat catatan atas laporan keuangan konsolidasian yang merupakan bagian yang tidak terpisahkan dari laporan keuangan konsolidasian

See accompanying notes to consolidated financial statements which are an integral part of the consolidated financial statements

The original consolidated financial statements included herein are in the Indonesian language.

PT WASKITA KARYA (PERSERO) TBK DAN ENTITAS ANAK
LAPORAN POSISI KEUANGAN KONSOLIDASIAN
Tanggal 31 Desember 2022 dan 2021
(Disajikan dalam Rupiah penuh, kecuali dinyatakan lain)

PT WASKITA KARYA (PERSERO) TBK AND ITS SUBSIDIARIES
CONSOLIDATED STATEMENTS OF FINANCIAL POSITION
As of December 31, 2022 and 2021
(Expressed in full Rupiah amount, unless otherwise stated)

	Catatan/ *Notes*	2022 Rp	2021*) Rp	
LIABILITAS DAN EKUITAS				***LIABILITIES AND EQUITY***
LIABILITAS JANGKA PENDEK				***CURRENT LIABILITIES***
Utang Usaha				*Accounts Payable*
Pihak Berelasi	22, 54	526.517.644.806	361.722.850.288	*Related Parties*
Pihak Ketiga	22	6.922.631.691.528	7.142.179.680.578	*Third Parties*
Utang Bank Jangka Pendek				*Short-Term Bank Loans*
Pihak Berelasi	23, 54	--	2.090.463.374.721	*Related Parties*
Pihak Ketiga	23	814.050.356.046	2.119.767.972.594	*Third Parties*
Utang Bruto Subkontraktor Jangka Pendek				*Short-Term Gross Amounts Due to Subcontractors*
Pihak Berelasi	25, 54	10.653.536.808	56.075.913.321	*Related Parties*
Pihak Ketiga	25	1.405.919.006.312	1.385.363.043.639	*Third Parties*
Biaya yang Masih Harus Dibayar	27	1.037.950.981.271	2.919.371.738.728	*Accrued Expenses*
Utang Pajak Jangka Pendek	11b	3.390.069.013.227	2.537.827.996.413	*Short-Term Taxes Payables*
Uang Muka Kontrak Jangka Pendek				*Advances on Short-Term Contracts*
Pihak Berelasi	26, 54	1.366.379.858	50.089.343.438	*Related Parties*
Pihak Ketiga	26	794.891.016.374	544.570.660.736	*Third Parties*
Liabilitas Jangka Panjang yang Jatuh Tempo dalam Satu Tahun:				*Current Maturities of Long-Term Liabilities:*
Utang Bank	31	278.498.960.269	315.275.858.301	*Bank Loans*
Liabilitas Sewa Guna Usaha	35	5.947.090.064	4.659.389.210	*Lease Liabilities*
Surat Utang Jangka Menengah	28	250.000.000.000	--	*Medium Term Notes*
Utang Obligasi - Bersih	29	5.203.935.622.504	7.020.963.643.191	*Bonds Payable - Net*
Liabilitas Jangka Pendek Lainnya	30	810.455.086.223	653.230.951.539	*Other Short-Term Liabilities*
TOTAL LIABILITAS JANGKA PENDEK		**21.452.886.385.290**	**27.201.562.416.697**	***TOTAL CURRENT LIABILITIES***
LIABILITAS JANGKA PANJANG				***NON-CURRENT LIABILITIES***
Utang Bank Jangka Panjang				*Long-Term Bank Loans*
Pihak Berelasi	31, 54	27.748.731.006.482	28.882.889.040.801	*Related Parties*
Pihak Ketiga	31	18.722.152.107.875	20.289.059.555.250	*Third Parties*
Utang Ventura Bersama Jangka Panjang				*Long-Term Joint Venture Payables*
Pihak Berelasi	32, 54	140.760.615.999	234.589.291.341	*Related Parties*
Pihak Ketiga	32	861.007.944.418	808.953.698.890	*Third Parties*
Utang Lembaga Keuangan Non Bank Jangka Panjang				*Long-Term Non-Bank Financial Institution Loans*
Pihak Berelasi	24, 54	3.442.555.944.889	1.354.581.216.553	*Related Parties*
Pihak Ketiga	24	1.096.291.023.651	1.005.859.292.154	*Third Parties*
Utang Bruto Jangka Panjang				*Long-Term Gross Amounts Due to Subcontractors*
Pihak Ketiga	25	726.133.597.759	621.583.465.598	*Third Parties*
Uang Muka Kontrak Jangka Panjang				*Advances on Long-Term Contracts*
Pihak Berelasi	34, 54	42.525.879.475	77.074.910.981	*Related Parties*
Pihak Ketiga	34	646.114.112.796	329.526.819.668	*Third Parties*
Liabilitas Pajak Tangguhan	11d	6.100.593.183	5.669.247.130	*Deferred Tax Liabilities*
Utang Pajak Jangka Panjang	11b	395.990.566.546	851.395.719.132	*Long-Term Taxes Payable*
Utang Lain-lain Jangka Panjang				*Other Long-Term Payables*
Pihak Ketiga	33	1.557.883.427.681	1.624.539.582.836	*Third Parties*
Liabilitas Jangka Panjang - Setelah Dikurangi Bagian Jatuh Tempo dalam Satu Tahun:				*Long-Term Liabilities - Net of Current Maturities:*
Liabilitas Sewa Guna Usaha	35	32.463.806.486	60.861.324.487	*Lease Liabilities*
Surat Utang Jangka Menengah	28	475.000.000.000	250.000.000.000	*Medium Term Notes*
Utang Obligasi - Bersih	29	5.455.451.204.965	4.476.591.996.695	*Bonds Payable - Net*
Sukuk Mudharabah	29	1.144.905.871.186	--	*Sukuk Mudharabah*
Liabilitas Imbalan Kerja	36	40.677.859.399	65.441.061.297	*Employee Benefit Liabilities*
TOTAL LIABILITAS JANGKA PANJANG		**62.534.745.562.790**	**60.938.616.222.813**	***TOTAL NON-CURRENT LIABILITIES***
TOTAL LIABILITAS		**83.987.631.948.080**	**88.140.178.639.510**	***TOTAL LIABILITIES***
EKUITAS				***EQUITY***
Modal Saham				*Share Capital*
Modal Saham - Nilai Nominal Rp 100 per Saham				*Share Capital - Rp 100 par Value per Share*
Modal Dasar - 1 Saham Seri A Dwi Warna dan 54.295.803.999 Saham Seri B pada 31 Desember 2022 dan 31 Desember 2021				*Authorized Capital - 1 Dwi Warna Series A Shares and 54,295,803,999 Series B Shares at December 31, 2022 and December 31, 2021*
Modal Ditempatkan dan Disetor Penuh - 1 Saham Seri A Dwi Warna dan 28.806.807.016 Saham Seri B pada 31 Desember 2022,				*Subscribed and Fully Paid Capital 1 Dwi Warna Serie A Shares and 28,806,807,016 Series B Shares at December 31, 2022,*
Modal Ditempatkan dan Disetor Penuh - 1 Saham Seri A Dwi Warna dan 26.315.886.475 Saham Seri B pada 31 Desember 2021	37	2.880.680.701.600	2.631.588.647.500	*Subscribed and Fully Paid Capital 1 Dwi Warna Series A Shares and 26,315,886,475 Serie B Shares at December 31, 2021*
Tambahan Modal Disetor	38	13.565.914.226.785	12.495.837.749.847	*Additional Paid-in Capital*
Saldo Laba (Defisit)	39			*Retained Earnings (Deficit)*
Telah Ditentukan Penggunaannya		1.725.598.750.818	1.732.187.379.878	*Appropriated*
Belum Ditentukan Penggunaannya		(9.940.244.897.000)	(7.693.325.785.145)	*Unappropriated*
Komponen Ekuitas Lainnya		867.396.329.210	903.485.377.195	*Other Components of Equity*
Jumlah Ekuitas yang Dapat Diatribusikan Kepada Pemilik Perusahaan		**9.099.345.111.413**	**10.069.773.369.275**	***Total Equity Attributable to Owners of the Company***
Kepentingan Non-Pengendali	46	5.145.339.569.353	5.391.659.874.555	*Non-Controlling Interests*
JUMLAH EKUITAS		**14.244.684.680.766**	**15.461.433.243.830**	***TOTAL EQUITY***
JUMLAH LIABILITAS DAN EKUITAS		**98.232.316.628.846**	**103.601.611.883.340**	***TOTAL LIABILITIES AND EQUITY***

*) Direklasifikasi pada Catatan 58

**) As reclassified in Note 58*

Catatan terlampir merupakan bagian yang tidak terpisahkan dari laporan keuangan konsolidasian.

The accompanying notes form an integral part of these consolidated financial statements.

The original consolidated financial statements included herein are in the Indonesian language.

PT WASKITA KARYA (PERSERO) TBK
DAN ENTITAS ANAK
LAPORAN LABA RUGI DAN
PENGHASILAN KOMPREHENSIF LAIN
KONSOLIDASIAN
Untuk Tahun-tahun yang Berakhir pada Tanggal
31 Desember 2022 dan 2021
(Disajikan dalam Rupiah penuh, kecuali dinyatakan lain)

PT WASKITA KARYA (PERSERO) TBK
AND ITS SUBSIDIARIES
CONSOLIDATED STATEMENTS OF
PROFIT OR LOSS AND
OTHER COMPREHENSIVE INCOME
For the Years Ended
December 31, 2022 and 2021
(Expressed in full Rupiah amount, unless otherwise stated)

	Catatan/ *Notes*	2022 Rp	2021*) Rp	
Pendapatan Usaha	40, 54	15.302.872.338.467	12.224.128.315.553	*Revenues*
Beban Pokok Pendapatan	41	(13.853.534.333.619)	(10.325.642.190.087)	*Cost of Revenues*
LABA BRUTO		**1.449.338.004.848**	**1.898.486.125.466**	***GROSS PROFIT***
Beban Penjualan	42	(42.193.324.081)	(46.484.305.094)	*Selling Expenses*
Beban Umum dan Administrasi	42	(2.412.171.385.796)	(2.034.110.066.390)	*General and Administrative Expenses*
Beban Pajak Final	11e	(312.796.176.715)	(240.314.834.015)	*Final Tax Expenses*
Pendapatan Bunga		1.154.814.435.650	985.757.639.509	*Interest Income*
Keuntungan Selisih Kurs - Bersih		2.725.349.759	662.025.553	*Gain on Foreign Exchange - Net*
Pendapatan Lain - lain - Bersih	43	2.128.656.607.525	3.511.572.493.907	*Other Income - Net*
LABA SEBELUM BEBAN KEUANGAN DAN LABA (RUGI) BERSIH ENTITAS ASOSIASI DAN VENTURA BERSAMA		**1.968.373.511.190**	**4.075.569.078.936**	***PROFIT BEFORE FINANCIAL CHARGES AND EQUITY IN NET PROFIT (LOSS) OF ASSOCIATES AND JOINT VENTURES***
Beban Keuangan	44	(4.286.996.169.770)	(4.840.185.769.843)	*Finance Charges*
Bagian Laba (Rugi) Bersih Entitas Asosiasi dan Ventura Bersama	45	1.077.847.931.007	(321.624.042.892)	*Equity in Net Profit (Loss) of Associates and Joint Ventures*
RUGI SEBELUM PAJAK		**(1.240.774.727.573)**	**(1.086.240.733.799)**	***LOSS BEFORE TAX***
Beban Pajak Penghasilan	11c	(431.959.079.487)	(752.492.708.176)	*Income Tax Expenses*
RUGI TAHUN BERJALAN		**(1.672.733.807.060)**	**(1.838.733.441.975)**	***LOSS FOR THE YEAR***
PENGHASILAN (BEBAN) KOMPREHENSIF LAIN				***OTHER COMPREHENSIVE INCOME (LOSS)***
Pos-pos yang Tidak Akan Direklasifikasi Kemudian ke Laba Rugi				***Items that Will Not Be Reclassified Subsequently to Profit or Loss***
(Defisit) Surplus Revaluasi Aset Tetap		(377.000.127)	79.249.332.811	*Revaluation (Deficit) Surplus on Fixed Assets*
Pengukuran Kembali Program Imbalan Pasti - Bersih		(34.916.457.982)	41.300.356.613	*Remeasurement of Defined Benefit Obligations - Net*
Pos yang Akan Direklasifikasi Kemudian ke Laba Rugi				***Item that May Be Reclassified Subsequently to Profit or Loss***
Selisih Kurs Penjabaran Laporan Keuangan dari Kegiatan Operasi Luar Negeri		(795.589.876)	33.609.488	*Exchange Differences on Transalation of Financial Statements of Foreign Operations*
Penghasilan (Beban) Komprehensif Lain Tahun Berjalan		(36.089.047.985)	120.583.298.912	*Total Other Comprehensive Income (Loss) For The Year*
TOTAL RUGI KOMPREHENSIF PADA TAHUN BERJALAN		**(1.708.822.855.045)**	**(1.718.150.143.063)**	***TOTAL COMPREHENSIVE LOSS FOR THE YEAR***
LABA (RUGI) YANG DAPAT DIATRIBUSIKAN KEPADA:				***PROFIT (LOSS) ATTRIBUTABLE TO:***
Pemilik Perusahaan		(1.899.817.183.583)	(1.096.212.049.912)	*Owners of the Company*
Kepentingan Non-Pengendali	46	227.083.376.523	(742.521.392.063)	*Non-Controlling Interest*
RUGI TAHUN BERJALAN		**(1.672.733.807.060)**	**(1.838.733.441.975)**	***LOSS FOR THE YEAR***
JUMLAH LABA (RUGI) KOMPREHENSIF YANG DAPAT DIATRIBUSIKAN KEPADA:				***TOTAL COMPREHENSIVE INCOME (LOSS) ATTRIBUTABLE TO:***
Pemilik Perusahaan		(1.935.906.231.568)	(975.628.751.000)	*Owners of the Company*
Kepentingan Non-Pengendali	46	227.083.376.523	(742.521.392.063)	*Non-Controlling Interest*
JUMLAH RUGI KOMPREHENSIF PADA TAHUN BERJALAN		**(1.708.822.855.045)**	**(1.718.150.143.063)**	***TOTAL COMPREHENSIVE LOSS FOR THE YEAR***
Rugi per saham				***Loss per share***
Dasar	47	**(65,95)**	**(41,66)**	*Basic*

*) Direklasifikasi pada Catatan 58

*) *As reclassified in Note 58*

Catatan terlampir merupakan bagian yang tidak terpisahkan dari laporan keuangan konsolidasian.

The accompanying notes form an integral part of these consolidated financial statements.

The original consolidated financial statements included herein are in the Indonesian language.

PT WASKITA KARYA (PERSERO) TBK
DAN ENTITAS ANAKNYA
LAPORAN POSISI KEUANGAN
KONSOLIDASIAN
31 Desember 2024
(Disajikan dalam Rupiah penuh, kecuali dinyatakan lain)

PT WASKITA KARYA (PERSERO) TBK
AND ITS SUBSIDIARIES
CONSOLIDATED STATEMENT OF
FINANCIAL POSITION
December 31, 2024
(Expressed in full Rupiah amount, unless otherwise stated)

	Catatan/ *Notes*	2024 Rp	2023*) Rp	
LIABILITAS DAN EKUITAS				***LIABILITIES AND EQUITY***
LIABILITAS JANGKA PENDEK				***CURRENT LIABILITIES***
Utang Usaha				*Accounts Payable*
Pihak Berelasi	24,57	310.768.756.022	428.524.889.854	*Related Parties*
Pihak Ketiga	24	3.745.252.415.211	5.410.492.029.037	*Third Parties*
Utang Bank Jangka Pendek				*Short-Term Bank Loans*
Pihak Ketiga	25	684.127.052.202	700.127.052.202	*Third Parties*
Utang Lembaga Keuangan Non-Bank				*Loan to Financial Institution Non-Bank*
Pihak Ketiga	26a	55.210.888.238	58.302.600.000	*Third Parties*
Utang Bruto Subkontraktor Jangka Pendek				*Short-Term Gross Amounts Due to Subcontractors*
Pihak Berelasi	27a,57	40.354.626.604	3.985.181.586	*Related Parties*
Pihak Ketiga	27a	1.310.356.421.498	1.234.508.071.464	*Third Parties*
Biaya yang Masih Harus Dibayar	29	3.834.481.853.311	3.326.419.315.615	*Accrued Expenses*
Utang Pajak Jangka Pendek	13b	806.468.746.663	2.600.232.783.777	*Short-Term Taxes Payables*
Uang Muka Kontrak Jangka Pendek				*Advances on Short-Term Contracts*
Pihak Berelasi	28, 57	312.652.734.141	12.652.378.380	*Related Parties*
Pihak Ketiga	28	520.694.221.236	823.918.531.988	*Third Parties*
Liabilitas Jangka Panjang yang Jatuh Tempo dalam Satu Tahun:				*Current Maturities of Long-Term Liabilities:*
Utang Bank	33	5.126.214.881.930	1.095.725.133.129	*Bank Loans*
Utang Lembaga Keuangan Non-Bank	26b	1.404.719.480.085	10.404.445.428	*Loan to Financial Institution Non-Bank*
Liabilitas Sewa Guna Usaha	37	11.267.396.723	7.157.455.725	*Lease Liabilities*
Surat Utang Jangka Menengah	30	250.000.000.000	250.000.000.000	*Medium Term Notes*
Utang Obligasi - Bersih	31	3.489.050.000.000	4.715.500.000.000	*Bonds Payable - Net*
Liabilitas Jangka Pendek Lainnya	32	596.646.856.199	2.229.199.098.279	*Other Short-Term Liabilities*
TOTAL LIABILITAS JANGKA PENDEK		**22.498.266.330.063**	**22.907.148.966.464**	***TOTAL CURRENT LIABILITIES***
LIABILITAS JANGKA PANJANG				***NON-CURRENT LIABILITIES***
Utang Bank Jangka Panjang				*Long-Term Bank Loans*
Pihak Berelasi	33, 57	20.949.304.282.476	27.557.563.985.227	*Related Parties*
Pihak Ketiga	33	12.240.090.883.072	18.485.772.857.399	*Third Parties*
Utang Ventura Bersama Jangka Panjang	34			*Long-Term Joint Venture Payables*
Pihak Berelasi	34, 57	88.958.494.825	562.772.714.780	*Related Parties*
Pihak Ketiga	34	261.047.859.506	769.475.061.379	*Third Parties*
Utang Lembaga Keuangan Non-Bank Jangka Panjang				*Long-Term Non-Bank Financial Institution Loans*
Pihak Berelasi	26b, 57	3.802.336.199.530	4.685.856.201.641	*Related Parties*
Pihak Ketiga	26b	1.089.636.705.749	1.030.714.139.727	*Third Parties*
Utang Bruto Subkontraktor Jangka Panjang				*Long-Term Gross Amounts Due to Subcontractors*
Pihak Ketiga	27b	437.542.665.956	449.220.116.865	*Third Parties*
Uang Muka Kontrak Jangka Panjang				*Advances on Long-Term Contracts*
Pihak Berelasi	36, 57	2.763.140	7.283.008.022	*Related Parties*
Pihak Ketiga	36	288.848.464.710	464.119.742.908	*Third Parties*
Liabilitas Pajak Tangguhan	13d	9.595.128.076	7.147.603.151	*Deferred Tax Liabilities*
Utang Pajak Jangka Panjang	13b	263.800.089.757	283.619.686.764	*Long-Term Taxes Payable*
Utang Lain-lain Jangka Panjang				*Other Long-Term Payables*
Pihak Ketiga	35	319.001.274.589	310.522.632.588	*Third Parties*
Liabilitas Jangka Panjang - Setelah Dikurangi Bagian Jatuh Tempo dalam Satu Tahun:				*Long-Term Liabilities - Net of Current Maturities:*
Liabilitas Sewa Guna Usaha	37	17.963.807.376	20.781.049.872	*Lease Liabilities*
Surat Utang Jangka Menengah	30	544.077.693.185	485.727.511.026	*Medium Term Notes*
Utang Obligasi - Bersih	31	4.528.498.905.227	4.113.124.933.131	*Bonds Payable - Net*
Sukuk Mudharabah - Bersih	31	1.145.550.206.978	1.145.181.107.470	*Sukuk Mudharabah - Net*
Obligasi Wajib Konversi	38	727.654.656.835	651.812.439.998	*Mandatory Convertible Bonds*
Liabilitas Imbalan Kerja	39	63.379.092.314	56.542.148.396	*Employee Benefit Liabilities*
TOTAL LIABILITAS JANGKA PANJANG		**46.777.269.173.301**	**61.087.236.940.344**	***TOTAL NON-CURRENT LIABILITIES***
TOTAL LIABILITAS		**69.275.555.503.364**	**83.994.385.906.808**	***TOTAL LIABILITIES***
EKUITAS				***EQUITY***
Modal Saham				*Share Capital*
Modal Saham - Nilai Nominal Rp 100 per Saham				*Share Capital - Rp 100 par Value per Share*
Modal Dasar - 1 Saham Seri A Dwiwarna dan 54.295.803.999 Saham Seri B pada 2024 dan 2023				*Authorized Capital - 1 Dwiwarna Serie A Share and 54,295,803,999 Serie B Shares in 2024 and 2023*
Modal Ditempatkan dan Disetor Penuh - 1 Saham Seri A Dwiwarna dan 28.806.807.015 Saham Seri B pada 2024 dan 2023	40	2.880.680.701.600	2.880.680.701.600	*Subscribed and Fully Paid Capital 1 Dwiwarna Serie A Share and 28,806,807,015 Serie B Shares in 2024 and 2023*
Tambahan Modal Disetor	41	13.642.597.077.556	13.565.914.226.785	*Additional Paid-in Capital*
Saldo Laba (Defisit)	42			*Retained Earnings (Deficit)*
Telah Ditentukan Penggunaannya		1.725.598.750.818	1.725.598.750.818	*Appropriated*
Belum Ditentukan Penggunaannya		(16.289.893.955.048)	(13.710.682.193.585)	*Unappropriated*
Komponen Ekuitas Lainnya		848.151.135.437	820.271.962.578	*Other Components of Equity*
Jumlah Ekuitas yang Dapat Diatribusikan Kepada Pemilik Perusahaan		**2.807.133.710.363**	**5.281.783.448.196**	***Total Equity Attributable to Owners of the Company***
Kepentingan Non-Pengendali	50	13.077.047.650.450	10.319.728.102.963	*Non-Controlling Interests*
JUMLAH EKUITAS		**15.884.181.360.813**	**15.601.511.551.159**	***TOTAL EQUITY***
JUMLAH LIABILITAS DAN EKUITAS		**85.159.736.864.177**	**99.595.897.457.967**	***TOTAL LIABILITIES AND EQUITY***

*) Direklasifikasi pada Catatan 61

*) *As reclassified in Note 61*

Catatan terlampir merupakan bagian yang tidak terpisahkan dari laporan keuangan konsolidasian.

The accompanying notes form an integral part of these consolidated financial statements.

The original consolidated financial statements included herein are in the Indonesian language.

PT WASKITA KARYA (PERSERO) TBK
DAN ENTITAS ANAKNYA
LAPORAN LABA RUGI DAN PENGHASILAN KOMPREHENSIF LAIN KONSOLIDASIAN
Untuk Tahun yang Berakhir
31 Desember 2024
(Disajikan dalam Rupiah penuh, kecuali dinyatakan lain)

PT WASKITA KARYA (PERSERO) TBK
AND ITS SUBSIDIARIES
CONSOLIDATED STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME
For the Year Ended
December 31, 2024
(Expressed in full Rupiah amount, unless otherwise stated)

	Catatan/ *Notes*	2024 Rp	2023)* Rp	
Pendapatan Usaha	43, 57	10.705.154.901.932	10.954.693.035.464	*Revenues*
Beban Pokok Pendapatan	44	(9.289.637.569.659)	(10.340.800.123.733)	*Cost of Revenues*
LABA BRUTO		**1.415.517.332.273**	**613.892.911.731**	***GROSS PROFIT***
Beban Penjualan	45	(155.613.541.125)	(128.089.156.461)	*Selling Expenses*
Beban Umum dan Administrasi	45	(1.496.511.463.509)	(1.727.299.510.675)	*General and Administrative Expenses*
Beban - *Non-contributing Plant*	46	(90.536.547.630)	(114.992.729.802)	*Non-contributing Plant - Expenses*
Beban Pajak Final		(172.084.754.930)	(187.481.325.101)	*Final Tax Expenses*
Pendapatan Bunga		847.876.431.729	963.453.525.396	*Interest Income*
Keuntungan Selisih Kurs - Bersih		21.711.370.401	4.145.770.269	*Gain on Foreign Exchange - Net*
Pendapatan/(Beban) Lain - lain - Bersih	47	(102.327.098.435)	1.499.664.610.491	*Other Income/(Expense) - Net*
LABA SEBELUM BEBAN KEUANGAN DAN RUGI BERSIH ENTITAS ASOSIASI DAN VENTURA BERSAMA		**268.031.728.774**	**923.294.095.848**	***PROFIT BEFORE FINANCIAL CHARGES AND EQUITY IN NET LOSS OF ASSOCIATES AND JOINT VENTURES***
Beban Keuangan	48	(4.339.064.487.307)	(4.419.902.764.987)	*Finance Charges*
Bagian Rugi Bersih Entitas Asosiasi dan Ventura Bersama	49	206.568.938.605	(280.250.727.461)	*Equity in Net Loss of Associates and Joint Ventures*
RUGI SEBELUM PAJAK		**(3.864.463.819.928)**	**(3.776.859.396.600)**	***LOSS BEFORE TAX***
Beban Pajak Penghasilan	13c	(49.137.028.444)	(241.405.614.103)	*Income Tax Expenses*
RUGI TAHUN BERJALAN		**(3.913.600.848.372)**	**(4.018.265.010.703)**	***LOSS FOR THE YEAR***
PENGHASILAN/(BEBAN) KOMPREHENSIF LAIN				***OTHER COMPREHENSIVE INCOME/(LOSS)***
Pos-pos yang Tidak Akan Direklasifikasi Kemudian ke Laba Rugi				***Items that Will Not Be Reclassified Subsequently to Profit or Loss***
(Defisit) Surplus Revaluasi Aset Tetap		103.254.834.364	28.165.199.715	*Revaluation (Deficit) Surplus on Fixed Assets*
Pengukuran Kembali Program Imbalan Pasti - Bersih		(22.253.241.466)	(75.458.199.429)	*Remeasurement of Defined Benefit Obligations - Net*
Pos yang Akan Direklasifikasi Kemudian ke Laba Rugi				***Item that May Be Reclassified Subsequently to Profit or Loss***
Selisih Kurs Penjabaran Laporan Keuangan dari Kegiatan Operasi Luar Negeri		1.590.752.124	66.026.231	*Exchange Differences on Translation of Financial Statements of Foreign Operations*
Total Beban Komprehensif Lain Tahun Berjalan		82.592.345.022	(47.226.973.483)	*Total Other Comprehensive Loss For The Year*
TOTAL RUGI KOMPREHENSIF PADA TAHUN BERJALAN		**(3.831.008.503.350)**	**(4.065.491.984.186)**	***TOTAL COMPREHENSIVE LOSS FOR THE YEAR***
RUGI YANG DAPAT DIATRIBUSIKAN KEPADA:				***LOSS ATTRIBUTABLE TO:***
Pemilik Perusahaan		(2.589.401.695.989)	(3.770.396.430.342)	*Owners of the Company*
Kepentingan Non-Pengendali	50	(1.324.199.152.383)	(247.868.580.361)	*Non-Controlling Interest*
RUGI TAHUN BERJALAN		**(3.913.600.848.372)**	**(4.018.265.010.703)**	***LOSS FOR THE YEAR***
JUMLAH RUGI KOMPREHENSIF YANG DAPAT DIATRIBUSIKAN KEPADA:				***TOTAL COMPREHENSIVE LOSS ATTRIBUTABLE TO:***
Pemilik Perusahaan		(2.561.481.656.876)	(3.817.520.796.974)	*Owners of the Company*
Kepentingan Non-Pengendali	50	(1.269.526.846.474)	(247.971.187.212)	*Non-Controlling Interest*
JUMLAH RUGI KOMPREHENSIF PADA TAHUN BERJALAN		**(3.831.008.503.350)**	**(4.065.491.984.186)**	***TOTAL COMPREHENSIVE LOSS FOR THE YEAR***
Rugi per saham				***Loss per share***
Dasar	51	**(89,89)**	**(130,89)**	*Basic*

*) Direklasifikasi pada Catatan 61

*) *As reclassified in Note 61*

Catatan terlampir merupakan bagian yang tidak terpisahkan dari laporan keuangan konsolidasian.

The accompanying notes form an integral part of these consolidated financial statements.

The original consolidated financial statements included herein are in the Indonesian language.

PT WASKITA KARYA (PERSERO) TBK
DAN ENTITAS ANAKNYA
LAPORAN POSISI KEUANGAN
KONSOLIDASIAN INTERIM (lanjutan)
Tanggal 31 Maret 2026 dan 31 Desember 2025
(Disajikan dalam Rupiah, kecuali dinyatakan lain)

PT WASKITA KARYA (PERSERO) TBK
AND ITS SUBSIDIARIES
INTERIM CONSOLIDATED STATEMENT OF FINANCIAL POSITION (continued)
As of March 31, 2026 and December 31, 2025
(Expressed in Rupiah, unless otherwise stated)

	Catatan/ *Notes*	31 Maret/ *March 31, 2026* Rp	31 Desember/ *December 31, 2025* Rp	
LIABILITAS DAN EKUITAS				***LIABILITIES AND EQUITY***
LIABILITAS JANGKA PENDEK				***CURRENT LIABILITIES***
Utang Usaha	23	3.977.003.300.301	4.062.592.134.838	*Accounts Payable*
Utang Bank Jangka Pendek				*Short-Term Bank Loans*
Pihak Ketiga	24	671.127.052.202	671.127.052.202	*Third Parties*
Utang Lembaga Keuangan Non-Bank				*Loan to Financial Institution Non-Bank*
Pihak Ketiga	25a	22.800.000.000	54.436.710.842	*Third Parties*
Utang Bruto Subkontraktor Jangka Pendek	26a	1.056.894.085.125	1.067.672.487.015	*Short-Term Gross Amounts Due to Subcontractors*
Biaya yang Masih Harus Dibayar	28	3.206.515.011.017	3.425.446.417.170	*Accrued Expenses*
Utang Pajak Jangka Pendek	13b	488.619.376.141	602.204.945.976	*Short-Term Taxes Payables*
Uang Muka Kontrak Jangka Pendek				*Advances on Short-Term Contracts*
Pihak Berelasi	27, 56	36.962.742.892	71.002.267.729	*Related Parties*
Pihak Ketiga	27	857.876.785.604	946.896.774.106	*Third Parties*
Liabilitas Jangka Panjang yang Jatuh Tempo dalam Satu Tahun:				*Current Maturities of Long-Term Liabilities:*
Utang Bank	32	5.561.750.536.727	15.945.132.638.914	*Bank Loans*
Utang Lembaga Keuangan Non-Bank	25b	17.583.438.889	3.122.543.836.145	*Loan to Financial Institution Non-Bank*
Liabilitas Sewa Guna Usaha	36	6.613.771.830	7.156.103.754	*Lease Liabilities*
Surat Utang Jangka Menengah	29	729.038.149.616	713.003.961.959	*Medium Term Notes*
Utang Obligasi - Bersih	30	2.083.750.000.000	2.083.750.000.000	*Bonds Payable - Net*
Liabilitas Jangka Pendek Lainnya	31	315.383.079.562	331.499.816.831	*Other Short-Term Liabilities*
TOTAL LIABILITAS JANGKA PENDEK		**19.031.917.329.906**	**33.104.465.147.481**	***TOTAL CURRENT LIABILITIES***
LIABILITAS JANGKA PANJANG				***NON-CURRENT LIABILITIES***
Utang Bank Jangka Panjang				*Long-Term Bank Loans*
Pihak Berelasi	32, 56	15.572.624.657.706	13.371.027.546.990	*Related Parties*
Pihak Ketiga	32	14.989.131.308.420	7.493.871.518.070	*Third Parties*
Utang Ventura Bersama Jangka Panjang	33	287.530.766.059	270.897.427.052	*Long-Term Joint Venture Payables*
Utang Lembaga Keuangan Non-Bank Jangka Panjang				*Long-Term Non-Bank Financial Institution Loans*
Pihak Berelasi	25b, 56	5.287.373.876.326	3.440.416.309.380	*Related Parties*
Pihak Ketiga	25b	1.188.995.356.179	–	*Third Parties*
Utang Bruto Subkontraktor Jangka Panjang				*Long-Term Gross Amounts Due to Subcontractors*
Pihak Ketiga	26b	479.412.227.368	458.968.451.727	*Third Parties*
Uang Muka Kontrak Jangka Panjang				*Advances on Long-Term Contracts*
Pihak Berelasi	35, 56	2.763.140	2.763.140	*Related Parties*
Pihak Ketiga	35	528.422.602.173	383.632.615.561	*Third Parties*
Liabilitas Pajak Tangguhan	13d	10.910.649.377	10.910.649.377	*Deferred Tax Liabilities*
Utang Pajak Jangka Panjang	13b	186.852.695.680	186.852.695.680	*Long-Term Taxes Payable*
Utang Lain-lain Jangka Panjang				*Other Long-Term Payables*
Pihak Ketiga	34	254.017.639.787	250.792.696.463	*Third Parties*
Liabilitas Jangka Panjang - Setelah Dikurangi Bagian Jatuh Tempo dalam Satu Tahun:				*Long-Term Liabilities - Net of Current Maturities:*
Liabilitas Sewa Guna Usaha	36	21.107.146.819	20.160.432.795	*Lease Liabilities*
Utang Obligasi - Bersih	30	6.034.159.491.503	6.013.147.294.661	*Bonds Payable - Net*
Sukuk Mudharabah - Bersih	30	1.146.176.832.253	1.146.034.399.919	*Sukuk Mudharabah - Net*
Obligasi Wajib Konversi	37	829.908.327.489	807.696.669.090	*Mandatory Convertible Bonds*
Liabilitas Imbalan Kerja	38	101.048.286.614	103.150.961.672	*Employee Benefit Liabilities*
TOTAL LIABILITAS JANGKA PANJANG		**46.917.674.626.893**	**33.957.562.431.577**	***TOTAL NON-CURRENT LIABILITIES***
TOTAL LIABILITAS		**65.949.591.956.799**	**67.062.027.579.058**	***TOTAL LIABILITIES***
EKUITAS				***EQUITY***
Modal Saham				*Share Capital*
Modal Saham - Nilai Nominal Rp 100 per Saham				*Share Capital - Rp 100 par Value per Share*
Modal Dasar - 1 Saham Seri A Dwiwarna dan 54.295.803.999 Saham Seri B pada 31 Maret 2026 dan 31 Desember 2025				*Authorized Capital - 1 Dwiwarna Serie A Share and 54,295,803,999 Serie B Shares in March 31, 2026 and December 31, 2025*
Modal Ditempatkan dan Disetor Penuh - 1 Saham Seri A Dwiwarna dan 28.806.807.015 Saham Seri B pada 31 Maret 2026 dan 31 Desember 2025	39	2.880.680.701.600	2.880.680.701.600	*Subscribed and Fully Paid Capital 1 Dwiwarna Serie A Share and 28,806,807,015 Serie B Shares in March, 31 2026 and December 31, 2025*
Tambahan Modal Disetor	40	13.643.526.218.006	13.642.597.077.556	*Additional Paid-in Capital*
Saldo Laba (Defisit)	41			*Retained Earnings (Deficit)*
Telah Ditentukan Penggunaannya		1.725.598.750.818	1.725.598.750.818	*Appropriated*
Belum Ditentukan Penggunaannya		(20.898.770.521.068)	(20.220.737.161.094)	*Unappropriated*
Komponen Ekuitas Lainnya		938.581.607.678	939.592.059.750	*Other Components of Equity*
Jumlah Ekuitas yang Dapat Diatribusikan Kepada Pemilik Perusahaan		**(1.710.383.242.966)**	**(1.032.268.571.370)**	***Total Equity Attributable to Owners of the Company***
Kepentingan Non-Pengendali	49	4.652.092.516.978	4.703.838.702.335	*Non-Controlling Interests*
JUMLAH EKUITAS		**2.941.709.274.012**	**3.671.570.130.965**	***TOTAL EQUITY***
JUMLAH LIABILITAS DAN EKUITAS		**68.891.301.230.811**	**70.733.597.710.023**	***TOTAL LIABILITIES AND EQUITY***

Catatan atas laporan keuangan konsolidasian terlampir merupakan bagian yang tidak terpisahkan dari laporan keuangan konsolidasian secara keseluruhan.

The accompanying notes to the consolidated financial statements form an integral part of these consolidated financial statements taken as a whole.

The original consolidated financial statements included herein are in the Indonesian language.

PT WASKITA KARYA (PERSERO) TBK
DAN ENTITAS ANAKNYA
LAPORAN LABA RUGI DAN PENGHASILAN KOMPREHENSIF LAIN KONSOLIDASIAN INTERIM

Untuk Periode - Periode Tiga Bulan yang Berakhir Tanggal 31 Maret 2026 dan 2025
(Disajikan dalam Rupiah, kecuali dinyatakan lain)

PT WASKITA KARYA (PERSERO) TBK
AND ITS SUBSIDIARIES
INTERIM CONSOLIDATED STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME
For the Three Months Periods Ended March 31, 2026 and 2025
(Expressed in Rupiah, unless otherwise stated)

	Catatan/ *Notes*	31 Maret / *March 31,* 2026 Rp	2025 Rp	
Pendapatan Usaha	42, 56	2.097.751.533.910	1.354.583.045.323	*Revenues*
Beban Pokok Pendapatan	43	(1.922.688.225.061)	(1.099.289.621.731)	*Cost of Revenues*
LABA BRUTO		**175.063.308.849**	**255.293.423.592**	***GROSS PROFIT***
Beban Penjualan	44	(28.778.414.551)	(33.639.156.157)	*Selling Expenses*
Beban Umum dan Administrasi	44	(368.643.628.974)	(371.883.429.384)	*General and Administrative Expenses*
Beban - *Non-contributing Plant*	45	(2.357.735.071)	(18.745.420.244)	*Non-contributing Plant - Expenses*
Beban Pajak Final	13e	(35.017.219.628)	(21.551.663.739)	*Final Tax Expenses*
Pendapatan Bunga		87.619.481.616	142.405.127.460	*Interest Income*
Keuntungan Selisih Kurs - Bersih		7.176.361.156	10.690.043.109	*Gain on Foreign Exchange - Net*
Beban Lain - lain - Bersih	47	410.911.370.941	(297.580.213.339)	*Other Expense - Net*
LABA (RUGI) BERSIH SEBELUM BEBAN KEUANGAN DAN ENTITAS ASOSIASI DAN VENTURA BERSAMA		**245.973.524.338**	**(335.011.288.702)**	***NET PROFIT (LOSS) BEFORE FINANCIAL CHARGES AND ASSOCIATES AND JOINT VENTURES***
Beban Keuangan	47	(895.272.095.799)	(901.747.336.043)	*Finance Charges*
Bagian Rugi Bersih Entitas Asosiasi dan Ventura Bersama	48	(126.018.799.542)	(122.964.546.342)	*Equity in Net Loss of Associates and Joint Ventures*
RUGI SEBELUM PAJAK		**(775.317.371.003)**	**(1.359.723.171.087)**	***LOSS BEFORE TAX***
Beban Pajak Penghasilan	13c	(3.532.174.328)	(4.403.296.229)	*Income Tax Expenses*
RUGI PERIODE BERJALAN		**(778.849.545.331)**	**(1.364.126.467.316)**	***LOSS FOR THE PERIOD***
PENGHASILAN/(BEBAN) KOMPREHENSIF LAIN				***OTHER COMPREHENSIVE INCOME/(LOSS)***
Pos yang Akan Direklasifikasi Kemudian ke Laba Rugi				***Item that May Be Reclassified Subsequently to Profit or Loss***
Selisih Kurs Penjabaran Laporan Keuangan dari Kegiatan Operasi Luar Negeri		(1.010.452.072)	1.096.368.125	*Exchange Differences on Translation of Financial Statements of Foreign Operations*
Total Pendapatan Komprehensif Lain Periode Berjalan		(1.010.452.072)	1.096.368.125	*Total Other Comprehensive Income For The Period*
TOTAL RUGI KOMPREHENSIF PADA PERIODE BERJALAN		**(779.859.997.403)**	**(1.363.030.099.191)**	***TOTAL COMPREHENSIVE LOSS FOR THE PERIOD***
RUGI YANG DAPAT DIATRIBUSIKAN KEPADA:				***LOSS ATTRIBUTABLE TO:***
Pemilik Perusahaan		(678.033.359.974)	(1.246.151.371.365)	*Owners of the Company*
Kepentingan Non-Pengendali	49	(100.816.185.357)	(117.975.095.951)	*Non-Controlling Interest*
RUGI PERIODE BERJALAN		**(778.849.545.331)**	**(1.364.126.467.316)**	
JUMLAH RUGI KOMPREHENSIF YANG DAPAT DIATRIBUSIKAN KEPADA:				***TOTAL COMPREHENSIVE LOSS ATTRIBUTABLE TO:***
Pemilik Perusahaan		(679.043.812.046)	(1.245.055.003.240)	*Owners of the Company*
Kepentingan Non-Pengendali	49	(100.816.185.357)	(117.975.095.951)	*Non-Controlling Interest*
JUMLAH RUGI KOMPREHENSIF PADA PERIODE BERJALAN		**(779.859.997.403)**	**(1.363.030.099.191)**	***TOTAL COMPREHENSIVE LOSS FOR THE PERIOD***
Rugi per saham				***Loss per share***
Dasar	50	**(23,54)**	**(43,26)**	*Basic*

Catatan atas laporan keuangan konsolidasian terlampir merupakan bagian yang tidak terpisahkan dari laporan keuangan konsolidasian secara keseluruhan.

The accompanying notes to the consolidated financial statements form an integral part of these consolidated financial statements taken as a whole.

Lampiran 4 Data-data Pertumbuhan Laba dan Profitabilitas

Pertumbuhan Laba :

Tahun	Laba (t)	Laba (t-1)	Selisih t - (t-1)	Pertumbuhan
2017	4,201,572,490,754	1,813,068,616,784	2,388,503,873,970	1.317
2018	4,619,567,705,553	4,201,572,490,754	417,995,214,799	0.099
2019	1,028,898,367,891	4,619,567,705,553	(3,590,669,337,662)	-0.777
2020	(9,495,726,146,546)	1,028,898,367,891	(10,524,624,514,437)	-10.229
2021	(1,838,733,441,975)	(9,495,726,146,546)	7,656,992,704,571	-0.806
2022	(1,672,733,807,060)	(1,838,733,441,975)	165,999,634,915	-0.090
2023	(4,018,265,010,703)	(1,672,733,807,060)	(2,345,531,203,643)	1.402
2024	(3,913,600,848,372)	(4,018,265,010,703)	104,664,162,331	-0.026
2025	1.364.126.467.316	-3.913.600.848.372	2.549.474.381.056	-0,651
Rata-rata	**(1.383.683.017.530)**	**(1.030.661.341.519)**	**(353.021.676.011)**	**-1,085**

Profitabilitas :

Tahun	Laba (t)	Equity	ROE
2017	4,201,572,490,754	22,754,824,809,495	0.185
2018	4,619,567,705,553	28,887,118,750,867	0.160
2019	1,028,898,367,891	29,118,469,188,999	0.035
2020	(9,495,726,146,546)	16,577,554,765,290	-0.573
2021	(1,838,733,441,975)	15,461,433,243,830	-0.119
2022	(1,672,733,807,060)	14,244,684,680,766	-0.117
2023	(4,018,265,010,703)	15,601,511,551,159	-0.258
2024	(3,913,600,848,372)	15,884,181,360,813	-0.246
2025	(1.364.126.467.316)	3.671.570.130.965	-0,372
Rata-rata	**(1.383.683.017.530)**	**18.022.372.053.576**	**-0,145**

Lampiran 5 Analisis Regersi Linier

Model Summary

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate
1	.667[a]	.445	.365	2808.63882

a. Predictors: (Constant), Profitabilitas

Koefisien korelasi X → Y

Koefisien determinasi X → Y

ANOVA[a]

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	44222765.905	1	44222765.905	5.606	.040[b]
	Residual	55219164.317	7	7888452.045		
	Total	99441930.222	8			

a. Dependent Variable: Pertumbuhan_Laba

b. Predictors: (Constant), Profitabilitas

Coefficients[a]

Model		Unstandardized Coefficients		Standardized Coefficients	T	Sig.
		B	Std. Error	Beta		
1	(Constant)	.289	1.179		.262	.801
	Profitabilitas	9.474	3.998	.667	2.369	.048

a. Dependent Variable: Pertumbuhan_Laba

a

b

t_{hitung}

Lampiran 6 Titik Persentase Distribusi t (df = 1 – 40)

Pr		**0.10**	**0.05**	**0.025**	**0.01**	**0.005**	**0.001**
df	**0.50**	**0.20**	**0.10**	**0.050**	**0.02**	**0.010**	**0.002**
1	1.00000	3.07768	6.31375	12.70620	31.82052	63.65674	318.30884
2	0.81650	1.88562	2.91999	4.30265	6.96456	9.92484	22.32712
3	0.76489	1.63774	2.35336	3.18245	4.54070	5.84091	10.21453
4	0.74070	1.53321	2.13185	2.77645	3.74695	4.60409	7.17318
5	0.72669	1.47588	2.01505	2.57058	3.36493	4.03214	5.89343
6	0.71756	1.43976	1.94318	2.44691	3.14267	3.70743	5.20763
7	0.71114	1.41492	1.89458	2.36462	2.99795	3.49948	4.78529
8	0.70639	1.39682	1.85955	2.30600	2.89646	3.35539	4.50079
9	0.70272	1.38303	1.83311	2.26216	2.82144	3.24984	4.29681
10	0.69981	1.37218	1.81246	2.22814	2.76377	3.16927	4.14370
11	0.69745	1.36343	1.79588	2.20099	2.71808	3.10581	4.02470
12	0.69548	1.35622	1.78229	2.17881	2.68100	3.05454	3.92963
13	0.69383	1.35017	1.77093	2.16037	2.65031	3.01228	3.85198
14	0.69242	1.34503	1.76131	2.14479	2.62449	2.97684	3.78739
15	0.69120	1.34061	1.75305	2.13145	2.60248	2.94671	3.73283
16	0.69013	1.33676	1.74588	2.11991	2.58349	2.92078	3.68615
17	0.68920	1.33338	1.73961	2.10982	2.56693	2.89823	3.64577
18	0.68836	1.33039	1.73406	2.10092	2.55238	2.87844	3.61048
19	0.68762	1.32773	1.72913	2.09302	2.53948	2.86093	3.57940
20	0.68695	1.32534	1.72472	2.08596	2.52798	2.84534	3.55181
21	0.68635	1.32319	1.72074	2.07961	2.51765	2.83136	3.52715
22	0.68581	1.32124	1.71714	2.07387	2.50832	2.81876	3.50499
23	0.68531	1.31946	1.71387	2.06866	2.49987	2.80734	3.48496
24	0.68485	1.31784	1.71088	2.06390	2.49216	2.79694	3.46678
25	0.68443	1.31635	1.70814	2.05954	2.48511	2.78744	3.45019
26	0.68404	1.31497	1.70562	2.05553	2.47863	2.77871	3.43500
27	0.68368	1.31370	1.70329	2.05183	2.47266	2.77068	3.42103
28	0.68335	1.31253	1.70113	2.04841	2.46714	2.76326	3.40816
29	0.68304	1.31143	1.69913	2.04523	2.46202	2.75639	3.39624
30	0.68276	1.31042	1.69726	2.04227	2.45726	2.75000	3.38518
31	0.68249	1.30946	1.69552	2.03951	2.45282	2.74404	3.37490
32	0.68223	1.30857	1.69389	2.03693	2.44868	2.73848	3.36531
33	0.68200	1.30774	1.69236	2.03452	2.44479	2.73328	3.35634
34	0.68177	1.30695	1.69092	2.03224	2.44115	2.72839	3.34793
35	0.68156	1.30621	1.68957	2.03011	2.43772	2.72381	3.34005
36	0.68137	1.30551	1.68830	2.02809	2.43449	2.71948	3.33262
37	0.68118	1.30485	1.68709	2.02619	2.43145	2.71541	3.32563
38	0.68100	1.30423	1.68595	2.02439	2.42857	2.71156	3.31903
39	0.68083	1.30364	1.68488	2.02269	2.42584	2.70791	3.31279
40	0.68067	1.30308	1.68385	2.02108	2.42326	2.70446	3.30688